

THE UNIVERSITY OF WYOMING
MINUTES OF THE TRUSTEES

April 11, 1986

For the confidential information
of the Board of Trustee

THE UNIVERSITY OF WYOMING

Minutes of the Trustees
April 11, 1986

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THE UNIVERSITY OF WYOMING

Minutes of the Trustees
April 11, 1986

A regular meeting of the Trustees of the University of Wyoming was called to order by President Chapin at 2:10 p.m. on April 11, 1986 in the Medicine Bow Room at the Beta House.

ROLL CALL

The following Trustees were in attendance: Bussart, Chapin, Gillaspie, McCue, Mickelson, Miracle, Sawyer, Schuster, Smith, Updike, and ex officio members Simons, Veal, and Kerr. Trustee members Hinckley and Rochelle and ex officio member Governor Herschler were absent.

APPROVAL OF MINUTES

President Chapin asked if there were any corrections or additions to the minutes of the meeting of February 14, 1986. There were no corrections or additions and Mr. Gillaspie moved that the minutes of February 14, 1986, be approved as circulated. The motion was seconded by Mr. Bussart, and it carried.

RATIFICATION OF EXECUTIVE
COMMITTEE ACTION

President Chapin reported on the conference telephone meeting of the Executive Committee of the Trustees which was held on April 1, 1986, with committee members Chapin, Bussart, Gillaspie, and Hinckley participating. Committee member McCue was absent.

Also participating in the meeting were President Veal and Vice President Todd.

President Veal said the conference meeting was called for the purpose of awarding the contract for the fire alarm and emergency lighting systems and for authorizing expenditures from the ASUW Reserve Account.

AWARD OF CONTRACT FIRE ALARM AND
EMERGENCY LIGHTING SYSTEMS

Dr. Todd reported to the
Executive Committee that

on March 11, 1986, bids were opened for installation of fire alarm and emergency lighting systems at the University. The project is part of the OSHA/Fire Marshal funds appropriated to the University to comply with requirements identified by the Fire Marshal. The items included in the project were also identified as high priority issues by the University insurance carrier, Insurance Company of North America. Three bids were received as follows:

| | |
|---------------------------------------|------------|
| W. G. Dale Electric | \$ 271,700 |
| Speigelberg Lumber & Building Company | 154,942 |
| Modern Electric | 158,825 |

The estimated budget for the project is \$200,000.

The Executive Committee of the Trustees authorized the award of a construction contract to Speigelberg Lumber & Building Company of Laramie for fire alarm and emergency lighting systems in the amount of \$154,942.

AUTHORIZATION OF EXPENDITURES
FROM ASUW RESERVE ACCOUNT

Dr. Todd reported that
Executive Committee

authorization was requested for the expenditure of funds from the ASUW Reserve for the support of the ASUW sponsored activities as

part of the April 23-27, 1986 University Centennial Celebration. The ASUW Senate on February 25, 1986 requested the authorization for expenditure of at least \$21,069 from the ASUW Reserve fund with the caveat that an additional \$5,000 may be required to cover losses. The expenditure of the funds from the ASUW Reserve account would support on April 23 the ceremonial opening and live entertainment in the beer garden; on April 24 a breakfast on Prexy's Pasture and live entertainment in the beer garden; on April 25 a concert on Prexy's Pasture, intramural tournament activities, and a centennial dance; and on April 25-26 a high school soccer tournament. Other events, in addition to those identified above, are also scheduled in conjunction with the Centennial Celebration.

The request from ASUW was reviewed by the Dean of Students and the Associate Vice President for Academic Affairs (Student Affairs). While there may be some issues to be resolved with the dance scheduled for Friday, April 25, the Student Affairs officers believe that the project as proposed by ASUW can be successfully completed.

As of June 1986 the ASUW Business Manager anticipates there will be approximately \$160,000 in the Reserve account. In addition to the \$21,069 from the Reserve account, ASUW expects that the centennial events will generate approximately \$11,750 in revenue from the sale of T-shirts and tickets to the proposed dance.

The Executive Committee authorized the expenditure of not more than \$21,069 from the ASUW Reserve account for the support of

activities associated with the April 23-27, 1986 University Centennial Celebration.

Mr. Bussart moved ratification of the Executive Committee's actions of April 1, 1968, which awarded a construction contract to Speigelberg Lumber & Building Company and which authorized the expenditure of not more than \$21,069 from the ASUW Reserve account, as outlined above. The motion was seconded by Mr. Updike, and it carried.

BYLAWS SUSPENDED TO ALLOW
COMMITTEES TO FUNCTION
AS A COMMITTEE OF THE WHOLE

In order for the committees
to function, Trustee

Miracle moved to suspend the Bylaws of the Trustees requiring a quorum to conduct committee business and, therefore, conduct business as a Committee of the Whole. The motion was seconded by Mr. Sawyer, and it carried. All committees at this meeting then conducted committee business as a Committee of the Whole.

ACADEMIC ISSUES COMMITTEE

President Chapin called on
Acting Chairman Mickelson

for a report from the Academic Issues Committee meeting held on April 10, 1986. Trustees present were Mickelson, Bussart, Chapin, Gillaspie, Miracle, Sawyer, Smith, Updike, and ex officio members Simons, Veal, and Kerr. Trustees absent were Hinckley, McCue, Rochelle, Schuster, and ex officio member Herschler. Based on recommendations from the Academic Issues Committee, the following actions were taken by the full Board.

the proposed changes to the University's existing policies to guide decisions on whether a student is a resident or a non-resident for tuition/fee purposes. The Division of Admissions makes the initial decision on whether a student is a resident or a non-resident. If a student chooses to appeal an initial decision made by the Division of Admissions, the appeal is heard by the Residency Classification and Appeals Committee.

The Residency Classification and Appeals Committee requested that the following changes be made in residency policy:

1. If the decision of the Division of Admissions on a residency petition is appealed, the petitioner has a choice of (a) appearing in person before the Residency Classification and Appeals Committee, or (b) appealing the initial residency decision by requesting a review of the petition (including any additional documentation) by the Residency Classification and Appeals Committee. The Residency Classification and Appeals Committee reserves the right to require a personal appearance if more information is needed.
2. The University requires that residency petitions, along with adequate documentation, be on file with the Division of Admissions on or before the first day of classes to receive residency fee status for that term. Petitions filed after the first day of classes would receive residency consideration for the next term.
3. That the following statement be added to the Acts of

Domicile in the residency petition and that it be identified as a heavily weighted item in residency decisions:

Individuals or married couples who have at least one year of continuous presence in Wyoming without being enrolled in a college for more than three (3) credits per term will have shown they did not move to Wyoming primarily to pursue an education.

4. A U. S. citizen or permanent resident who marries a person already classified as a Wyoming resident for University fee purposes shall be granted resident fee status at the beginning of the next University term subsequent to the marriage.
5. All students enrolling in a term for three (3) credit hours or less will be assessed tuition at the resident rate.

Mr. Mickelson moved approval of the proposed University residency policy changes to be effective July 1, 1986, as recommended by the Academic Issues Committee. The motion was seconded by Mr. McCue, and it carried.

RESIDENCY STATUS FOR NON-RESIDENT
CHILDREN OF UNIVERSITY OF
WYOMING GRADUATES

Discussion was held in the
Academic Issues Committee

regarding the proposed change in the residency policy. The University desires to enhance the enrollment of certain student groups as a means of aiding in the maintenance of a stable student population, and to recognize the special relationship between University of Wyoming graduates and their alma mater. The

University seeks authorization to grant the non-resident sons and daughters of University of Wyoming graduates resident status for purposes of admissions classification and tuition/fee assessment. This policy was in effect at the University of Wyoming prior to 1964 and it was felt that because of the Centennial Celebration it would be appropriate to reinstate the policy at this time. Ms. Kerr discussed some concerns that the students have expressed.

Mr. Mickelson moved that non-resident sons and daughters of University of Wyoming graduates be granted resident status for purposes of admissions classification and tuition/fee assessment, effective August 4, 1986. The motion was seconded by Mr. Updike, and it carried.

ECONOMIC DEVELOPMENT AND
DIVERSIFICATION PLANNING

Dr. Veal reported to the
Academic Issues Committee

on the economic development and diversification planning at the University of Wyoming. In the fall of 1985, President Veal instructed the Vice President for Research and Graduate Studies that an important priority for the Research Office would be to enhance the Economic Development and Diversification for Wyoming. Since arriving in early December, 1985, the Vice President for Research and Graduate Studies has spent a significant amount of time discussing research opportunities with the state's agriculture, mineral, tourism, high-technology and other industries and with University of Wyoming faculty and staff. Based on what was learned, it is clear that the University of Wyoming can play a significant role in long-term efforts to pull

Wyoming out of its economic decline.

A Priority and Review Committee will be appointed to prioritize among options based on a balance between assessed state needs and University of Wyoming faculty availability. In some cases, outside consultants will be brought in to address issues where University of Wyoming faculty expertise is insufficient. Trustees requested that regular reports be made to the Trustees, with a status report to be made to the legislature by December 31, 1986. Trustees also noted that throughout there should be close coordination with the ad hoc Trustee Committee on Economic Development. That committee is to hold its initial meeting at the earliest practicable date.

REPORT ON 100 HOURS OF
CENTENNIAL CELEBRATION

Ms. Kathleen Avery reported
to the Committee on the 100

Hours of Centennial Celebration, beginning April 23, 1986.

President Veal and ASUW officials will open the celebration at a ceremony in Prexy's Pasture at noon on Wednesday, April 23, 1986.

Activities on campus will continue until 4:00 p.m. on Sunday, April 27, 1986. Academic units and student groups have planned seminars, open houses, presentations, demonstrations and competitions during the four-day celebration. Alumni, school students and Wyoming citizens are being invited to visit the campus and participate in the activities.

This concluded the report and recommendations from the Academic Issues Committee.

BUDGET COMMITTEE

President Chapin called on Chairman Mickelson for a report from the Budget Committee meeting held on April 10, 1986. Trustees present were Mickelson, Bussart, Chapin, Gillaspie, Miracle, Sawyer, Smith, Updike, and ex officio members Simons, Veal, and Kerr. Trustees absent were Hinckley, McCue, Rochelle, Schuster, and ex officio member Herschler. Based on recommendations from the Budget Committee, the following actions were taken by the full Board.

DEPOSITORIES FOR OPERATING
ACCOUNTS FOR UNIVERSITY FUNDS

In compliance with Wyoming Statutes 1977, Revised, Section 9-4-801 through 9-4-831, inclusive, American National Bank, Laramie; Citizens Bank; First Interstate Bank of Laramie; and First Wyoming Bank, N.A.-Laramie have made formal application for designation as depositories for University funds. They guarantee adequate security for all funds deposited.

Mr. Mickelson moved that American National Bank, Laramie; Citizens Bank; First Interstate Bank of Laramie; and First Wyoming Bank, N.A.-Laramie be designated as depositories for University of Wyoming operating funds. The motion was seconded by Mr. Gillaspie, and it carried.

STATE EXAMINER'S REPORT ON THE
HEALTH PROFESSIONS & NURSING
STUDENT LOAN & SCHOLARSHIP PROGRAMS

Mr. Mickelson moved acceptance of the State Examiner's Report on the accounts and records of the Health Professions and Nursing Student Loan and Scholarship Programs at the University of Wyoming for the period July 1, 1983 to June 30,

1985, inclusive. The motion was seconded by Mr. Sawyer, and it carried.

ADJUSTMENT TO FY 1986
SECTION I BUDGET

On November 9, 1985, the Trustees approved a fiscal year 1986 supplemental request to the Legislature for \$335,000 for payment of insurance premiums from the General Services program in Section I of the University's budget. The Trustees' request was supported by the Governor and the Joint Appropriations Committee, and the funds were included in Enrolled Act 2 as enacted by the Legislature and as signed by the Governor.

Mr. Mickelson moved that the fiscal year 1986 General Services Program in Section I of the University's budget be increased \$335,000 to reflect the supplemental appropriation of the 1986 Legislature. The motion was seconded by Mr. Bussart, and it carried.

FY 1987 SECTION I BUDGET

Dr. Todd explained the proposed fiscal year 1987 budget for Section I (General University Operating Budget). Mr. Mickelson moved that \$150,000 for the Economic Development and Diversification Program contained in the Instruction and Research program be approved with the caveat that "up to \$150,000" be allocated for the Economic Development and Diversification Program and that the Trustees receive periodic reports on the expenditures. The motion was seconded by Mr. Gillaspie, and it carried. Mr. Schuster is hereby recorded as voting nay.

Mr. Mickelson moved the approval of the Section I budget,

excluding salary improvements effective July 1, 1986, for the fiscal year beginning July 1, 1986, including the transfer of \$460,001 between programs, as described in the Trustees' Report and as attached as Enclosure 1 (pink). The motion was seconded by Mr. Gillaspie, and it carried.

FY 1987 SECTION II BUDGET

Mr. Mickelson moved the approval of the Section II budget, excluding salary improvements effective July 1, 1986, for the fiscal year beginning July 1, 1986, as attached as Enclosure 2 (gold). The motion was seconded by Mr. Updike, and it carried.

FY 1987 SECTION IV BUDGET

Mr. Mickelson moved approval of the fiscal year 1987 budget for the Office of Development (Section IV), excluding salary improvements effective July 1, 1986, which is detailed in Enclosure 2 (gold). The motion was seconded by Mr. Bussart, and it carried.

FEES, CHARGES AND
DEPOSITS, FY 1987

Dan Baccari, Director of Fiscal Operations, explained to the Budget Committee, the proposed changes to the fees, charges, and deposits for the fiscal year beginning July 1, 1986.

Mr. Mickelson moved adoption of the Fees, Charges and Deposits, University of Wyoming, July 1, 1986-June 30, 1987, effective July 1, 1986, as attached in Enclosure 3 (blue). The motion was seconded by Mr. Gillaspie, and it carried.

1986 TRUSTEES' RESERVE

Mr. Mickelson moved approval to transfer from the Trustees' Reserve an amount of \$18,000 to the Office of Admissions for additional communications costs in maintaining telephone contact with students admitted for the 1986 fall semester, \$1,500 to the Office of Financial Aids to meet unanticipated expenses in communications, and \$11,000 to the Centennial Celebration Account to purchase sound equipment and costumes for the Centennial Singers, and to pay for publicity and the services of an accompanist, choreographer, and related expertise. The motion was seconded by Mr. Gillaspie, and it carried.

ACCEPTANCE OF CONTRACTS, GRANTS,
GIFTS, AND SCHOLARSHIPS

Mr. Mickelson moved acceptance of contracts and grants for the period January 25, 1986 through March 21, 1986, in the amount of \$1,895,701.00; and gifts and scholarships for the period January 7, 1986 through March 14, 1986, in the amount of \$519,056.77. The motion was seconded by Mr. Updike, and it carried.

INSURANCE STATUS

As a matter of information only, Dr. Todd reported to the Budget Committee on the recently concluded negotiations for the annual renewal of the University's general liability, property and casualty insurance, effective March 17, 1986 for fiscal year 1987. The University has retained all its coverages, including professional legal liability (which includes directors and officers errors and omissions), while experiencing a modest

overall premium increase of approximately 14%, as compared to a 98% increase last year.

INTERNAL AUDIT ACTIVITY

Van Jacobson presented and answered questions on the internal audit activity for the period January 1, 1986 to March 20 1986, conducted in accordance with the audit plan.

This concluded the report from the Budget Committee.

PERSONNEL COMMITTEE

President Chapin called on Chairman Miracle for a report from the Personnel Committee meeting held on April 10, 1986. Trustees present were Miracle, Bussart, Chapin, Gillaspie, Mickelson, Updike, Smith, and ex officio members Veal, Simons, and Kerr. Trustees absent were Hinckley, McCue, Rochelle, Sawyer, Schuster, and ex officio member Herschler. Based on the Personnel Committee's recommendations, Mr. Miracle moved approval of an appointment, adjunct appointments, adjunct reappointment, administrative appointments, administrative reappointment, reappointment, leave of absence, change in sabbatical leave, and retirements. The motion was seconded by Mr. Bussart, and it carried.

APPOINTMENT

Bryan Lynn Steadman was appointed as Supply Instructor in Microbiology and Biochemistry for the period January 1, 1986 through June 30, 1986 at an annual (11-month) salary. This is a non-tenure track appointment.

ADJUNCT APPOINTMENTS

The following adjunct appointments were approved.

An adjunct appointment carries no tenure rights or salary.

1. Thomas E. Walton as Adjunct Professor of Veterinary sciences in the College of Agriculture for the period March 1, 1986 through June 30, 1989.
2. Martin G. Raphael as Adjunct Professor of Zoology and physiology in the College of Arts and Sciences for the period January 1, 1986 through December 31, 1989.
3. Kent M. Kleppinger as Adjunct Assistant Professor of Nursing in the College of Health Sciences for the period February 1, 1986 through February 1, 1989.

ADJUNCT REAPPOINTMENT

Bruce M. Smith was reappointed as Adjunct Professor of Speech Pathology and Audiology for the period April 7, 1986 through April 7, 1989.

ADMINISTRATIVE APPOINTMENTS

The following administrative appointments were approved.

In the College of Agriculture

1. Lynn F. Woodard as Professor of Veterinary Sciences and Head of the Department of Veterinary Sciences for the period February 20, 1986 through June 30, 1986 and for the 1986-87 fiscal year at an annual (11-month) salary. This is a tenure track appointment.

In the College of Education

2. Barbara T. Hakes, Associate Professor of Educational Foundations and Instructional Technology, also as Acting Head of the Department of Educational Foundations and Instructional Technology, effective April 10, 1986.

3. James Hook, Associate Dean of the College of Education, Professor and Acting Head of the Department of Educational Foundations and Instructional Technology, as Dean of the College of Education for the period May 1, 1986 through July 31, 1989.

ADMINISTRATIVE REAPPOINTMENT

Frank Hinds, Professor of Animal Science and Head of the Department of Animal Science, was reappointed as Head of the Department of Animal Science in the College of Agriculture, for the period March 1, 1986 through March 1, 1987.

REAPPOINTMENT

Gerald R. Webster was reappointed as Assistant Professor in the Geography and Recreation in the College of Arts and Sciences for the 1986-87 academic year.

LEAVE OF ABSENCE

Harold Radloff, Professor of Animal Science, was granted a leave of absence without pay for the period March 1, 1986 through June 1, 1986.

CHANGE IN SABBATICAL LEAVE

At the February 14, 1986 meeting of the Trustees Gary Hampe, Associate Professor of Sociology, was granted a sabbatical leave for the 1986-87 academic year. At his request

his sabbatical leave was changed to the 1987 Spring semester.

RETIREMENTS

The individuals listed below were approved for retirement on the dates and under the conditions cited.

| <u>Name</u> | <u>Position</u> | <u>Date of Retirement</u> |
|-------------------|--|---|
| Baker, Ross | University Extension Agent, Sheridan | 1/31/86 with designation as <u>Retired</u> |
| Humphrey, Edna M. | Office Assistant III, Shipping & Receiving | 5/2/86 with designation as <u>Retired</u> |
| Miller, John C. | Professor of Business Administration | 3/31/86 with designation as <u>Emeritus</u> |

SALARY ADMINISTRATION POLICY FOR FISCAL YEAR 1987

Dr. Todd told the Personnel Committee that the 1986

Legislature appropriated \$2,489,993 from the general fund in Sections I and IV to the University of Wyoming for fiscal year 1987 salary improvement for faculty and staff. The appropriation included:

| | |
|--|----------------|
| Salary increase funds | \$2,024,587 |
| Fringe Benefits on Salary Increase Funds | <u>465,406</u> |
| Total Appropriation | \$2,489,993 |

The general funds appropriated to the University for salary improvement purposes provide the resources for salary increases for full-time and part-time personnel in Sections I and IV of the University's budget.

The Legislature provided that the "University of Wyoming shall, for salary purposes, be allowed to distribute the funds

appropriated for salary increases in accordance with policies established by the University of Wyoming board of trustees" (Enrolled Act 18). The purpose of this recommendation is to provide the Trustees with a proposal for establishing policies, as required by the Legislature.

Prior to the preparation of the recommendation for consideration by the Trustees, proposals were received by the President from the Faculty Senate, the Staff Council, the Council of Deans and other appropriate groups on the campus. The recommendations of the Faculty Senate Salary Committee and the Staff Council are attached to the Trustees' Report.

The recommended policy is intended to apply to all University full-time and part-time employees in Sections I and IV of the University's budget and to those in the self-sustaining (Section II) budget.

FULL TIME FACULTY

A. Salary Increases for Merit and Special Considerations

Funds equal to 3.32 percent of the 1986 full-time salary base of filled lines of continuing faculty and University officers with faculty rank in each college or major administrative unit will be allocated to the deans of individual colleges or senior administrative officers of major administrative units for salary increases for merit and/or special considerations excluding promotion. Salary increases based on merit and/or special considerations shall be limited to full-time faculty and University officers with faculty rank who have been employed continuously at the University from a date on or before January 1,

1986. Merit shall be based on work done at the University as reflected in the most recent evaluation. No minimum or maximum salary increases will be applied, but deans and senior administrative officers are expected to justify all salary increases. All salary increases must be accommodated within the funds, excluding funds for promotions, allocated for salary increases for full-time faculty and University officers with faculty rank to the deans of the individual colleges or to senior administrative officers of major administrative units.

Funds equal to 3.32 percent of the fiscal year 1986 full-time salary base of all vacant and unfilled positions of faculty and University officers with faculty rank will be retained in a pool for promotion increases and for addressing extraordinary issues on an individual basis. Allocations from this pool, except for promotion increases, shall be based upon evidence of extraordinary merit and/or other considerations presented by deans and senior administrative officers.

During discussion of the full time faculty policy in the Personnel Committee meeting, Gene Murdock, Chairman of Faculty Senate, urged consideration of a policy incorporating both across-the-board and merit.

B. Salary Increases for Promotion

Salary increases for promotions awarded to faculty members pursuant to Section 5 of Chapter V of the Regulations of the Trustees of the University of Wyoming will be granted in addition to the salary increases authorized for merit and special considerations.

FULL-TIME STAFF

A. Uniform Salary Increases for Satisfactory Performance

The fiscal year 1986 salary rate of each full-time continuing general and professional staff employee, including University officers without faculty rank, will be increased effective July 1, 1986 by one and eighty-two hundredths percent (1.82%) plus \$168, provided the employee shall not have received a "less than satisfactory" or "unacceptable" rating for the last performance appraisal period or shall not be on disciplinary action as of June 30, 1986.

Attached as Enclosure 4 (green), is a revised salary schedule incorporating a uniform salary increase of two and five-tenths percent (2.50%); in the revised salary schedule, the maxima have been adjusted two and five-tenths percent (2.50%) and the minima have been adjusted one and twenty-five hundredths percent (1.25%).

B. Salary Increases for Meritorious Service and/or Performance, and and for Special Considerations

Funds equal to sixty-six hundredths percent (0.66%) of the fiscal year 1986 salary base for full-time staff, including University officers without faculty rank, shall be retained in a pool for allocation to the senior administrative officers of major administrative units for salary increases for a) full-time continuing staff whose service or performance for the last performance appraisal period is deemed to be meritorious, or b) special salary considerations requiring attention. Salary increases for full-time staff, including University officers without faculty rank, for meritorious service and/or performance

shall be limited to staff who have been employed continuously at the University from a date on or before January 1, 1986. No minimum or maximum salary increases for meritorious service or performance, or for special considerations will be applied, but all increases must be accommodated within the funds allocated for salary increases for meritorious service and/or performance, or for special considerations for full-time staff allocated to the deans of the individual colleges or to senior administrative officers of major administrative units.

During the Personnel Committee meeting, Bob Neeb, Chairman of Staff Council, acknowledged the importance of a merit component, but pointed out the Staff Council recommendation called for an across-the-board salary increase for staff employees.

PART-TIME FACULTY AND STAFF

The salary improvement funds appropriated for the support of the part-time expenditure classification will be allocated as follows:

1. The base University graduate assistant stipend rate of \$5,670 shall be increased to \$5,940;
2. The remaining fiscal year 1987 salary improvement funds will be distributed to the individual academic and/or administrative units on a basis proportional to the fiscal year 1986 part-time salary base, excluding graduate assistant stipends. From this allocation, the deans and appropriate administrative officers shall provide salary adjustments for employees paid from the part-time salary expenditure classifications. The deans

or administrative officers may allocate the funds at their discretion, provided that benefited continuing faculty and staff, when applicable, are to receive salary increases commensurate with provisions of this policy pertaining to similar employee groups. Moreover, part-time benefited continuing staff employees paid from the part-time expenditure classification shall receive a salary increase effective July 1, 1986 of at least one and eighty-two hundredths percent (1.82%) plus the appropriate pro-rata of \$168, provided the employee shall not have received a "less than satisfactory" or "unacceptable" rating for the last performance appraisal period or shall not be on disciplinary penalty on June 30, 1986; part-time benefited continuing staff employees paid from the part-time expenditure classification shall be eligible to receive a salary increase for meritorious service and/or performance, or for special considerations within the part-time salary increase funds allocated to the dean of an individual college or to a senior administrative officer.

ADMINISTRATIVE GUIDELINES

This policy shall be implemented according to administrative guidelines established by the President or his designee to accomplish its spirit and intent.

Upon a motion by Mr. Miracle, seconded by Mr. Gillaspie, it carried to adopt the above salary administration policy for fiscal year 1987. Mr. Bussart is hereby recorded as voting no.

EARLY RETIREMENT OPTION FOR
UNIVERSITY OF WYOMING EMPLOYEES

The Personnel Committee
heard the following report

on the early retirement program.

During the spring of 1985, President Veal appointed a committee to study the feasibility of an early retirement program for the full-time faculty and staff of the University of Wyoming. Three factors led to the President's action. First, he had become aware of an increasing number of other colleges and universities who have introduced early retirement as an innovative and flexible means of renewing faculty and staff; this has been particularly helpful to institutions such as UW who are subject to no growth in authorized personnel. Second, a number of institutions in Wyoming such as public schools and community colleges already offer an early retirement option to their employees. Finally, available evidence indicated that a significant proportion of the faculty and staff of the University would be in favor of such a program.

Donald F. Parker, Dean of the College of Commerce and Industry, was selected to chair the committee. Two additional members were named: Donald A. Smith, Professor of Mechanical Engineering and past chair of the Faculty Senate; and Duane L. Timmerman, Assistant Director of Craft Operations, Physical Plant and Vice Chair of the Staff Council. Technical assistance was provided to the committee by Dick Cottrill, Director of the Office of Personnel Administration, and Peggy Deaver, Assistant Director of the Office of Personnel Administration.

The committee also employed the services of Hewitt Associates, an international firm of consultants and actuaries in

compensation, employee benefits, and related financial and human resource functions. Hewitt representatives assisted in the development of objectives for the program, identification of various design alternatives, and in communicating a proposed program to employees and gathering data about how the program would be regarded by the target population.

Identifying Objectives. The committee followed a several step process as they began the task of determining whether an early retirement program would be appropriate for the University. The first step was to evaluate current retirement programs and the distribution of faculty and staff who might be eligible and interested in early retirement. This phase of the effort included familiarization with the Wyoming Retirement System and TIAA-CREF, the two programs in which most UW employees now participate; Federal Retirement programs were also reviewed for eligible employees. Provisions of these programs are contained in Appendix 1 attached to the Trustees' Report. A personnel inventory of all UW employees age 55 and over was also conducted, including an analysis of years of service, salary, and existing retirement entitlements for each affected employee. These data are shown in Appendix 2 attached to the Trustees' Report.

With the foregoing information in hand, the next step was to work with University officers to identify major goals and objectives of an early retirement program. These discussions included the perspectives of both the University and the affected employees. In these discussions the committee members, who represent both faculty and staff viewpoints, were extremely

valuable as were the insights of the highly experienced representatives of the Office of Personnel Administration. The following objectives were selected for the program:

1. The principal objective of the program would be renewal of faculty and staff. This was judged to be especially important because of the legislative freeze on new positions in the University through June 30, 1988.
2. Any program adopted should be completely voluntary with no attempt made at any level to coerce employees to take the option or not to take it.
3. The program selected must be affordable to the University using previously appropriated funds for the current fiscal year.
4. The program must comply with all state and federal laws and regulations and be non-discriminatory.
5. The chosen program should give the greatest benefit to individuals who would provide the maximum number of "replacement years" to the University. In other words, larger benefits should accrue to those retiring at younger ages.
6. Every effort should be made to ensure that the affected employees are provided with maximum information about the program and its implications so that each eligible employee could make an informed decision appropriate to his or her particular circumstance.

Considerations in Designing an Early Retirement Program.

Early research and discussions held by members of the retirement

committee indicated that an early retirement decision can be influenced by several factors:

1. The retiree obviously foregoes the salary that he or she would have received had they continued to work.
2. Some early retirees in high demand occupations or professions may move to a further job after early retirement; others may elect part-time work, or retire completely.
3. If the person retires totally or partly, he or she will receive a lesser Social Security benefit because higher earnings do not continue to a normal retirement age. In addition, social security "penalizes" those who retire prior to age 65 and "rewards" those who continue to work past 65.
4. The Wyoming Retirement System continues to count pay and service past normal retirement (defined as age 60). It also reduces retirees' benefits if the person begins to collect before age 60.
5. TIAA-CREF benefits are lower for early retirees because amounts accumulated in the account include fewer contributions and less accumulated interest. Furthermore, the time period over which the annuity is paid is longer for the early retiree; hence, each payment is smaller.

With all of these factors in mind, the critical issues considered by the committee in designing an early retirement program were eligibility, incentive benefits, and

funding/financial considerations for the University. Of these, eligibility was considered to be the most critical because most programs are offered to a group of employees rather than to specific individuals. Once the program is offered to a specific group of employees, the University relinquishes control over which employees accept the benefit.

There are several ways to structure incentive benefits. The early retirement incentive may be based on age (after eligibility has been established), years of service, or a combination of age, years of service, and pay. Other considerations include continuation of already established retirement benefits, eligibility to participate in the University insurance group plan, and other benefits given with normal Trustee retirement.

The financial effect of an early retirement program on the University depends on several factors such as the amount and duration of the benefit, the number of employees who choose to retire under the program, and the cost of replacing retired employees. All of the foregoing factors were balanced carefully as the committee attempted to design a plan that would prove beneficial to both the University and its faculty and staff.

Trustee and Legislative Information and Guidance. Since the approval of the Trustees of the University of Wyoming would be required to implement any early retirement program, President Veal asked Dean Parker to inform the Trustees of the committee's work as early as possible. This was accomplished when a short briefing was provided on July 9, 1985. A preliminary review of the efforts of the committee was also presented to members of the Wyoming

Joint Appropriations Committee (JAC) on July 10, 1985, during their visit to the campus.

Dean Parker again attended a meeting of the JAC on January 22, 1986, to inform its members of the progress made since the initial presentation. By this time, a recommended plan had been designed, communicated to a sample of employees who might qualify, and modified to strengthen some of the weaknesses identified by these participants. Responses from JAC members indicated that its members generally thought the concept was good and represented an attempt by the University to deal constructively with the personnel freeze. However, some members were very critical of the proposed program to the extent that it would, in all probability, require more than two years to pay for itself.

Because of the criticism described above, the early retirement committee made a further effort in late January and early February, 1986, to develop a design which would pay for itself in the one year suggested by the JAC. This was accomplished using a different formula and reduced benefits, and presented to the President in late February. The program, as revised, was reviewed with Senator Tom Stroock, Chairman of the Senate Appropriations Committee, and Representative Tom Jones, Chairman of the House Appropriations Committee, on March 12, 1986. Both members expressed support for the revised program. The

program was also reviewed on the same date with the Director of the Budget Division of the Department of Administration and Fiscal Control.

The Revised Early Retirement Program. The initial proposal presented to the Joint Appropriations Committee was based upon the goal of providing to recipients a large portion of the pay they would forego between the time of their early retirement and eligibility for early Social Security benefits at age 62. When this approach was judged unacceptable by the JAC, the committee again consulted with appropriate University officers and Hewitt consultants, and developed an option which could be paid for in one year using accruals resulting primarily from lower salaries paid to replacement personnel.

During all discussions with potential early retirees and other individuals both inside and outside the University, the proposed early retirement program has been represented as a one-time option to be exercised on or before June 30, 1986, after approval by the Trustees of the University. At no time has it been suggested that the program will be repeated in the future in its present or any other form.

The recommended program has the following characteristics:

1. Eligibility. All employees aged 55 through 70 on June 30, 1986, who have completed more than 15 years of paid continuous University service.
2. Benefit. The basic benefit would be determined using a combination of age, years of paid continuous University service, and the individual's budgeted salary for Fiscal

Year 1986. Using the previously stated objective of larger benefits for younger employees, an individual aged 55 would receive 61% of his/her FY 86 salary. This percentage would decline 10% per year of age until reaching 11% at age 60, then reduce to 5% at age 61, 3% at 62, and 1% from age 63 through age 70. An amount equal to 1% of the FY 86 salary would also be added for each year of continuous University service greater than 15. (A table and graph showing these calculations, and more specific definitions are contained in Appendix 3, attached to the Trustee Report. Individuals electing the early retirement option would also be granted normal Trustees' Retirement privileges.)

Each retiree would be paid in a lump sum. The Division of Personnel Administration would assist each retiree, if requested, in considering possible alternatives for investing the money received.

3. Proposed Timetable. As discussed earlier, the proposed program would be funded with appropriations already in the FY 86 budget. Consequently, all who decide to accept early retirement must be retired on or before June 30, 1986. Initial plans were to receive approval in time to inform potential retirees early in 1986 and afford them maximum time to decide whether they would elect to retire. However, the previously described nonconcurrence of the Joint Appropriations Committee forced a delay, and Trustee approval could not be requested earlier than the

April 10-11, 1986 meeting. Assuming that approval occurs on one of these days, the following timetable is recommended:

April 14 -- Letter sent to all eligible employees announcing the program and scheduling a meeting to provide detailed explanations of the plan.

April 21 -- Meeting of University officials with all eligible and interested employees to explain the plan and inform each individual of specific benefits if they choose to retire. Appendix 4, attached to the Trustee Report illustrates information to be provided at that information to be provided at that meeting.

May 30 -- Final day for eligible employees to request early retirement.

June 30 -- Final day to retire under the one-time retirement option.

Cost of the Program. UW employees qualifying for the plan total 202 (less any retiring before the plan goes into effect); 112 of these are faculty and 90 are staff. Should every eligible employee elect to retire, the total expenditure would be \$1,681,013 for faculty and \$673,370 for staff, a total of \$2,354,383. Once the various savings from reduced salaries for replacements and lower retirement and social security contributions are considered, however, a one-year net saving of \$134,580 would be anticipated.

Available data suggest that most employees will not elect to retire early, and the best available information leads the designers to expect that fewer than one-third of the eligible personnel will take advantage of this initiative. In any case, it is expected that the savings realized through the early

retirements will equal first year costs, and steps are being taken to develop a tracking system to determine whether this goal is realized.

Mr. Miracle moved approval of the proposed early retirement program and that the administration be instructed to implement the program as outlined above. The motion was seconded by Mr. Bussart, and it carried.

PART-TIME APPOINTMENTS

As a matter of information only, the part-time

appointments were reported to the Trustees.

RESIGNATIONS

The following resignations were acknowledged by the

Trustees.

1. Keith J. Barton, Associate Professor of Mechanical Engineering, May 10, 1987.
2. Richard Irwin Harper, Associate Professor of History, May 18, 1986.
3. Frank T. Magiera, Temporary Assistant Professor in the AFIT program, September 30, 1987.
4. Francis L. Stevenson, Instructor in Accounting, May 10, 1987.
5. James W. Welke, Professor of Telecommunication, May 19, 1986.

SALARY ADJUSTMENTS FOR BASKETBALL COACHING STAFF & EXTENSION OF COACH BRANDENBURG'S CONTRACT

The Trustee policy governing personnel holding academic

rank in Intercollegiate Athletics states that all appointments and reappointments to the basketball coaching staff shall be for the

annual periods commencing on April 1 of each year, with salary adjustments and other terms and conditions of appointment to be reviewed annually at the close of each regular basketball season.

Upon a motion by Mr. Miracle, seconded by Mr. Smith, it carried to approve the following salary adjustments for the basketball coaching staff for the annual period beginning April 1, 1986; and to approve an extension for Jimmy R. Brandenburg from March 31, 1988 to March 31, 1991.

| <u>Name</u> | <u>Effective April 1, 1986 through March 31, 1987</u> |
|----------------------|---|
| Jimmy R. Brandenburg | \$69,012.00 |
| Jessie Evans | 31,728.00 |
| Dennis T. Huston | 38,592.00 |

This concluded the report and recommendations from the Personnel Committee.

ATHLETIC COMMITTEE

President Chapin called on Chairman Smith for a report from the Athletic Committee meeting held on April 10, 1986. Trustees present in addition to Chairman Smith were Bussart, Chapin, Gillaspie, Miracle, Mickelson, Sawyer, Updike, and ex officio members Kerr, Simons, and Veal. Trustees absent were Hinckley, McCue, Rochelle, Schuster, and ex officio member Herschler.

WESTERN ATHLETIC CONFERENCE TOURNAMENT

Dr. Cunningham reported to the Athletic Committee on the Western Athletic Conference tournament held in Laramie on March 6, 7, and 8. The WAC tournament, which hosted eight teams,

had a total attendance of 34,172 for the four sessions. The support by the fans was outstanding. He emphasized the positive exposure given the University and the state through the WAC tournament coverage.

NATIONAL INVITATIONAL
TOURNAMENT

On March 13, 17, and 20, the University hosted the National Invitational Tournament play-off games. Attendance at the three games totaled 34,611. The fans provided outstanding support and the University received national exposure on television, radio, and in the newspapers.

Coach Jim Brandenburg, who was commended by the Trustees, for his leadership and coaching ability, reported on development of the team from the earliest days of the season through the final NIT game. Full credit was given by Trustees to Dr. Cunningham and Coach Brandenburg, who praised the Cowboy players and fans, particularly students, for the outstanding season.

SPRING FOOTBALL GAMES

Dr. Cunningham reported that the spring football games would be held April 26 in Douglas and May 3 in Laramie. The Annual Spring Sports Banquet is scheduled for May 2.

This concluded the report from the Athletic Committee.

PHYSICAL PLANT AND
EQUIPMENT COMMITTEE

President Chapin called on Trustee Updike for a report on the Physical Plant and Equipment Committee meeting held on April 10, 1986. Those present at the meeting were Trustees Updike, Bussart, Chapin, Gillaspie, McCue, Mickelson, Miracle,

Sawyer, Schuster, and Smith, and ex-officio members Veal, Simons and Kerr. Trustee members Hinckley and Rochelle and ex officio member Herschler were absent.

SELECTION OF ARCHITECT,
GEOLOGY ADDITION

Five architectural firms
were interviewed for the

Geology addition project: Banner Associates, Inc., Laramie; Dehnert/Richardson/Associates, PC, Lander; Deines Myrick McLain and Associates, Casper; H.N.T.B., Inc., Casper; and Henry Therkildsen and Associates, Casper. Dr. James McClurg, Professor of Geology and Geophysics, and Morris Jones, University Architect, made brief comments on the interviews.

Mr. Updike moved that the firm of Deines Myrick McLain and Associates, Casper, be selected as the architect for the addition to the Geology Building. The motion was seconded by Mr. Mickelson, and it carried. Mr. Sawyer voted no on the motion.

ARCHITECT/ENGINEER SELECTION,
AFTON RESEARCH AND EXTENSION CENTER

Three architectural firms
were interviewed for the

construction project at the Afton Research and Extension Center: Elliott-Coad Associates, Cheyenne; Richard B. Frazier, Architect, Cody; and Bruce Hawtin, Architect, Jackson. Colin Kaltenbach, Director of the Agricultural Experiment Stations, and Morris Jones, University Architect, made brief comments on the interviews.

Mr. Updike moved that the firm of Bruce Hawtin, Architect, Jackson, be selected as the architect for the Afton project. The motion was seconded by Mr. Mickelson, and it carried.

ACCEPTANCE OF BIDS, ANIMAL PENS AND FACILITIES, STATE VETERINARY-STATE CHEMISTRY LABORATORY BUILDING

On March 6, 1986, bids were received for the construction

of the Animal Pens and Facilities associated with the State Veterinary-State Chemistry Laboratory Building project. Funds in an amount of \$87,317 are available for the project.

Four bids were submitted on March 5, 1986, as follows:

| | <u>Arcon Laramie</u> | <u>Atlas Commercial Cheyenne</u> | <u>Davis Green River</u> | <u>Ryn, Inc. Laramie</u> |
|----------------------------------|--------------------------|--|------------------------------|------------------------------|
| Base Bid Isolation Pens | 82,823.00 | 94,398.00 | 103,109.00 | 81,000.00 |
| Alternate #1 Cattle unit #1 | 75,488.00 | 98,639.00 | 73,155.00 | 77,000.00 |
| Alternate #2 Cattle unit #2 | 136,877.00 | 174,931.00 | 124,459.00 | 147,000.00 |
| Alternate #3 Base + #1 and #2 | 294,000.00 | 354,926.00 | 298,593.00 | 237,000.00 |

Mr. Updike moved to award the construction contract for the isolation building and pens to Ryn, Inc., Laramie, in an amount of \$81,000. The motion was seconded by Mr. Bussart, and it carried.

PROGRESS REPORTS

Progress reports and change orders on the

various construction projects were provided for the information of the Trustees.

This concluded the report and recommendations from the Physical Plant and Equipment Committee.

DEVELOPMENT COMMITTEE

President Chapin called on Chairman Updike for a

report on the Development Committee meeting held on April 11, 1986.

Those present at the meeting were Trustees Updike, Bussart,

Chapin, Gillaspie, McCue, Mickelson, Miracle, Sawyer, Schuster, Smith, and ex-officio members Veal, Simons and Kerr. Trustees Hinckley, Rochelle, and ex officio member Herschler were absent.

TRUSTEE BYLAW AMENDMENTS

As a matter of historical review, two prior published proposed changes to the Trustee Bylaws are listed below. The first proposed change, published December 12-13, 1985 in the Trustees' Report, suggested amending Article VII, Section 7-5, by deleting the underlined words and adding the capitalized words, as follows:

SECTION 7-5. DEVELOPMENT COMMITTEE

The Development Committee shall consist of not less than four members of the Trustees who shall be appointed by the President of the Trustees at the annual meeting. The Committee shall consider and develop sources of support for the University which would supplement legislative appropriations; it shall be continuously advised, through the President of the University, of development activities within the University administration; it shall make such contacts with persons who could financially, educationally, or politically make contributions to the University; and it shall recommend to the Trustees such actions pertaining thereto as may be needed or advisable. IN ADDITION, THE MEMBERS OF THE TRUSTEE DEVELOPMENT COMMITTEE SHALL SERVE WITH FOUR MEMBERS OF THE UNIVERSITY OF WYOMING FOUNDATION BOARD OF DIRECTORS ON A JOINT DEVELOPMENT COMMITTEE, WHICH SHALL FORMULATE AND PRESENT POLICY RECOMMENDATIONS TO THE TRUSTEES, THROUGH THE PRESIDENT OF THE UNIVERSITY, FOR THE ESTABLISHMENT OF PRIORITIES FOR FUND-RAISING EMPHASIS AND EXPENDITURE OF FUNDS TRANSFERRED TO THE UNIVERSITY BY THE FOUNDATION.

At the December 13, 1985 meeting of the Trustees, the proposed Bylaw was further changed. Action was then deferred on the following amendment to the Bylaws until the February 13-14, 1986 Trustee meeting in order to comply with the Trustee Bylaw requirement, which states that advance notice to amend Bylaws shall be in writing and shall include the exact wording of the legislation proposed.

The second proposed change, published in the February 13-14, 1986 Trustees' Report, suggested amending Article VII, Section 7-5, by deleting the underlined words and adding the capitalized words, as follows:

Section 7-5. DEVELOPMENT COMMITTEE

The Development Committee shall consist of not less than four FIVE members of the Trustees who shall be appointed by the President of the Trustees at the annual meeting. The Committee shall consider and develop sources of support for the University which would supplement legislative appropriations; it shall be continuously advised, through the President of the University, of development activities within the University administration; it shall make such contacts with persons who could financially, educationally, or politically make contributions to the University; and it shall recommend to the Trustees such actions pertaining thereto as may be needed or advisable. IN ADDITION, THE MEMBERS OF THE TRUSTEE DEVELOPMENT COMMITTEE SHALL SERVE WITH FOUR THREE MEMBERS OF THE UNIVERSITY OF WYOMING FOUNDATION BOARD OF DIRECTORS ON A JOINT DEVELOPMENT COMMITTEE, WHICH SHALL FORMULATE AND PRESENT POLICY RECOMMENDATIONS TO THE TRUSTEES, THROUGH THE PRESIDENT OF THE UNIVERSITY, FOR THE ESTABLISHMENT OF PRIORITIES FOR FUND-RAISING EMPHASIS AND EXPENDITURE OF FUNDS TRANSFERRED TO THE UNIVERSITY BY THE FOUNDATION.

This proposed bylaw change was considered by the Trustees during the February 13-14, 1986 meeting, but the proposed change was not adopted.

Because of Trustee uncertainty about the action to be taken and the legality of certain portions of the proposed Bylaw changes, the Development Committee asked that President Chapin request that an Attorney General opinion be obtained and that an Ad Hoc Committee be formed to make recommendations to the Development Committee.

REQUEST FOR ATTORNEY GENERAL
OPINION

President Donald Chapin,
in behalf of the Trustees

of the University of Wyoming, requested from the office of the

Attorney General, an opinion seeking clarification on University Trustees' relationship to the University Foundation. Trustee Schuster also requested that Mr. Mulvaney consider other issues outlined in his letters of March 11, 1986 and March 18, 1986 to president Chapin.

During the February 14, 1986 meeting of the Trustees, president Chapin appointed an ad hoc committee to review the responsibilities and composition of the proposed joint Development Committee. Committee members are Schuster, Miracle, and McCue. Mr. McCue was appointed as Chairman of the ad hoc committee at the April 11, 1986 meeting.

Following a discussion of the Development Committee minutes, Mr. Schuster moved that the ad hoc committee confer with the University Attorney, individuals in the administration and in the Foundation, and others, and that the ad hoc committee prepare a recommendation for the Board for the May meeting. If through that process an Attorney General opinion is to be recommended, the ad hoc committee in consultation with the University Attorney will also recommend it and the issues to be addressed in the opinion. Mr. McCue seconded the motion, and it carried.

This concluded the report and recommendations from the Development Committee.

COMMITTEE OF THE WHOLE

President Chapin reported on the Committee of the Whole meeting held on April 11, 1986. Committee members Chapin, Bussart, Gillaspie, McCue, Mickelson, Miracle, Sawyer, Schuster,

Smith, Updike, and ex officio members Veal, Kerr, and Simons were in attendance.

PROCEDURES FOR SELECTING THE
PRESIDENT OF THE UNIVERSITY OF
WYOMING

The Regulations of the
Trustees specify that the

President of the University shall be appointed by the Trustees as provided in the Bylaws of the Trustees. The Bylaws specify that "it will be the policy of the Trustees to confer with an advisory committee from the University faculty and staff prior to the selection of a new president." The first step in this process in recent presidential selections has been the adoption of procedures.

Mr. Chapin moved, Mr. Bussart seconded, and it carried to adopt procedures recommended by the Committee of the Whole for selecting the President of the University of Wyoming as follows:

BE IT RESOLVED THAT:

1. Trustee President Donald Chapin be authorized to appoint the Committee of the Whole to serve as an Evaluation and Selection Committee.

2. That the said President of the Trustees be authorized to appoint a committee of faculty, staff and students to be known as a Search and Screening Advisory Committee and that the President of the Trustees further be authorized to appoint the chairperson of that committee.

3. That the Search and Screening Advisory Committee shall consist of the following in addition to the chairperson: ten (10) faculty members, three (3) staff members including one University officer, one (1) dean, two (2) students, and three (3) non-voting alternates (one faculty, one staff and one student) to work with the Selection and Evaluation Advisory Committee of the Trustees. If a dean is appointed to chair the Search Screening Advisory Committee, a University officer will be appointed to the committee in place of the aforementioned dean.

a) That the president of ASUW in consultation with ASUW nominate for consideration undergraduate student members to serve on the Search and Screening Advisory Committee.

b) That the graduate student representative on the Graduate School Advisory Committee consult with other graduate students, and, in consultation with the Committee, nominate for consideration graduate student members to serve on the Search and Screening Advisory Committee.

c) That the Faculty Senate Executive Committee and the deans through a mutually endorsed procedure nominate at least three faculty for each aforementioned faculty appointment consideration to serve on the Search and Screening Advisory Committee.

d) That the Staff Council nominate for consideration staff personnel representing professional and clerical staff to serve on the Search and Screening Advisory Committee.

e) That the Council of Deans nominate for consideration deans to serve on the Search and Screening Advisory Committee.

f) That the University officers nominate for consideration University officers to serve on the Search and Screening Advisory Committee.

TENTATIVE TIMETABLE

| | |
|----------------------------------|--|
| April - May 1986 | Committee appointed |
| By September 1986 | Deadline for Nominations/Application |
| October | Screening by Search and Screening Advisory Committee |
| November | Shift in emphasis from Screening Advisory Committee to Trustee Selection Group |
| December | Trustee voting to decide candidates to visit campus |
| January | Trustee vote and negotiations |
| February | New President selected |
| Late spring or early summer 1987 | New President arrives |

INVESTMENT POLICY

Dr. Todd discussed with the Committee the proposed amendments to Section 7-2 of the Bylaws of the Trustees of the

University of Wyoming, which would incorporate the management of investments for all University and endowment funds into a single Investment Committee. A motion to approve the proposed amendments to the Bylaws, however failed in the Committee of the Whole on a 5 to 4 vote.

President Chapin directed Dr. Todd to revise the proposed investment policy to include a social responsibility statement and to maintain the independent responsibility and authority of the W.R. Coe/Charles Chacey Kuehn Estate Committee.

COALITION FOR TOTAL DIVESTMENT

The Committee heard a presentation by Mr. Rock Schuler, spokesman for the Coalition for Total Divestment group, wherein he expressed the group's desire for divestment of University funds in firms doing business in South Africa. After the presentations and discussions by a number of other students and individuals, the Committee of the Whole then tabled a motion that the University divest, in a prudent manner, from companies doing business in South Africa. Further, the Committee adopted a motion that an ad hoc committee be appointed by President Chapin to review the University investment policy with regard to investing in firms doing business in South Africa, and report its findings and recommendations to the Trustees at their regularly scheduled May Meeting.

Trustee Miracle stated, and President Chapin concurred, that it was in order to remove the tabled motion and to present it to the full Board.

Upon a motion by Mr. Miracle, seconded by Mr. Bussart, it carried to remove from the table the Committee of the Whole's motion that the University divest, in a prudent manner, from companies doing business in South Africa. The motion to remove from the table carried with Trustees Updike, Mickelson, and Smith recorded as voting no.

Trustee Miracle then moved that the University divest, in a prudent manner, from companies doing business in South Africa. The motion was seconded by Mr. Bussart, and it carried. Trustees Updike, Mickelson, and Smith are hereby recorded as voting no.

SEARCH PROCESS FOR
VICE PRESIDENTS AND DEANS

At the February 14 meeting, the Trustees' adopted a motion that President Veal submit a plan to the Trustees proposing a means by which Trustees may be involved in the search and selection process for vice presidents and deans at the University.

The Committee of the Whole heard a presentation by President Veal on the proposal for Trustee participation in the search process for vice presidents and deans as detailed in the Trustees' Report. The Committee of the Whole adopted the proposal with the condition that it be amplified by the provision for an executive analysis of the post-committee session.

In the regular meeting, Trustee Simons said she thought the proposal inappropriate. Mr. McCue said Trustees would like to be involved before reading it in the media.

After considerable discussion, Mr. Bussart moved adoption of the proposal for Trustee participation in the search process for

vice presidents and deans as amended by the Committee of the whole. The motion was seconded by Mr. Schuster. The motion failed with Trustees Chapin, Gillaspie, McCue, Mickelson, Smith and Updike voting no. Trustee Sawyer abstained from voting.

ASUW REPORT - ROBIN KERR

As an item for information,
Robin Kerr, ASUW President,

provided the following ASUW report.

Last April, the ASUW Student Government set their top priority as improving and increasing communication. This past year, ASUW has initiated programs to address this priority, as well as other concerns. To improve communication, the ASUW Student Government reintroduced the Freshman Council, held a 'Town Meeting' (open forum), manned information tables in the Union, established monthly meetings with the deans, and published an ASUW newsletter. Other successful programs were Alcohol Awareness Week, a temporary free shuttle bus system, and the ASUW Centennial Time Capsule. ASUW participated in student conferences with one member being asked to give public testimony concerning cuts in student financial aid. In addition, the ASUW Student Government has addressed other issues which include low cost campus child care, part-time students' optional activity fee package, additional support for financial aids office, opposition to the plus/minus grading system, smoke free air in public areas, and increasing awareness of minority affairs. This year's ASUW Student Government has tried to focus on important issues which affect students, but ASUW's work has just begun.

SALARY RECOMMENDATIONS FOR
BASKETBALL COACHING STAFF

Dr. Veal reported to the
Committee that the salary

of Assistant Coach Dennis T. Huston was reported incorrectly in the Personnel Committee meeting. Mr. Huston's current salary is \$36,192. Upon a motion by Mr. Sawyer, seconded by Mr. Bussart, it carried to raise Mr. Huston's salary to \$38, 592.

GEORGE DUKE HUMPHREY AWARD

The George Duke Humphrey
Distinguished Faculty Award

is given in recognition of teaching effectiveness, distinction in scholarly work, and distinguished service to the University of Wyoming and the State. Nominees are screened carefully by the Faculty Development Committee. Based on the Committee's recommendation, Mr. Updike moved that the 1986 George Duke Humphrey Award be presented to Professor John E. Wideman, Professor of English. Mr. Schuster seconded the motion, and it carried.

JOHN P. ELLBOGEN MERITORIOUS
CLASSROOM TEACHING AWARDS

As a matter of information,
each year John P. Ellbogen

awards are presented to faculty distinguishing themselves through superior classroom teaching. Recipients are selected by the Faculty Development Committee on the basis of recommendations from students, colleagues, and staff.

Faculty selected to receive John P. Ellbogen Meritorious Classroom Teaching Awards during the 1986 Spring Commencement are Professor Raymond Jacquot, Professor Michael Magee, Professor Leroy Maki, Professor James McClurg, Professor Duane Rhoades, and Professor Therese Schwab.

BURLINGTON NORTHERN FOUNDATION
SCHOLARSHIP AWARD

The Trustees were informed
that the Burlington

Northern Foundation will provide funds to honor University of Wyoming faculty for scholarly work. The Research Coordination Committee has selected Dr. Randy Lewis, Associate Professor of Microbiology and Biochemistry, and Dr. Richard E. Ewing, Professor of Mathematics and Petroleum Engineering, to receive the 1986 awards.

HOLLON AWARD

The Hollon Award is presented for Excellence in Teaching in Off-Campus Programs. This award carries a cash grant of \$1,000. It recognizes quality teaching contributions to the general extension outreach programs of the University. Dr. Myron Basom, professor of Educational Administration, has been selected by the Faculty Development Committee to receive the Hollon Award for 1986.

Following the announcement of the Hollon Award, the Committee of the Whole went into Executive Session to discuss the Honorary Degrees.

HONORARY DEGREE COMMITTEE

The Committee of the Whole received the report of the Honorary Degree Committee. In keeping with past practice, the name of the candidate or candidates will not be announced until a later date. It was moved by Mr. Schuster, and seconded by Mr. Bussart, that the Honorary Degree Committee report be accepted. The motion carried.

This concluded the report and recommendations from the Committee of the Whole.

UNFINISHED BUSINESS

The Trustees discussed the possibility of a summer meeting to be held in Jackson in July to discuss higher education issues. Mr. Miracle moved that the Trustees hold a summer meeting to discuss higher education issues and that President Chapin appoint a committee to make the necessary arrangements. Every effort should be made to keep costs of the

meeting at a minimum. The motion was seconded by Mr. McCue, and it carried. Trustees Schuster, Sawyer, and Simons were appointed to serve on the committee.

ADJOURNMENT AND DATE OF
NEXT MEETING

There being no further business to come before the Trustees, Mr. Mickelson moved that the meeting be adjourned. The motion was seconded by Mr. Gillaspie, and it carried. The next meeting of the Trustees is scheduled for May 16-17, 1986.

Respectfully submitted,

Karleen B. Anderson
Karleen B. Anderson
Deputy Secretary

| | INSTRUCTION AND RESEARCH | | | | | | | | | | |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|---------------------------------|---|------------|
| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Contractual Services 9000 | Non- Operating Expenditures 9500 | Total |
| College of Agriculture | | | | | | | | | | | |
| FY 1986 Budget | 5,413,703 | 382,801 | -0- | 5,796,504 | 950,000 | 139,241 | 95,333 | -0- | 25,000 | -0- | 7,006,078 |
| FY 1987 Allocation | 5,400,175 | 382,801 | -0- | 5,782,976 | 1,108,860 | 139,241 | 130,000 | -0- | 23,000 | -0- | 7,184,077 |
| % Difference | -0.25 | 0.00 | | -0.23 | 16.72 | 0.00 | 36.36 | | 8.00 | | 2.54 |
| College of Arts and Sciences | | | | | | | | | | | |
| FY 1986 Budget | 11,099,917 | 1,697,127 | -0- | 12,797,044 | 1,004,731 | 212,390 | 195,909 | -0- | 10,000 | -0- | 14,220,074 |
| FY 1987 Allocation | 11,050,525 | 1,739,569 | -0- | 12,790,094 | 1,177,237 | 219,715 | 577,456 | -0- | 22,250 | -0- | 14,786,752 |
| % Difference | -0.44 | 2.50 | | -.05 | 17.17 | 3.50 | 194.76 | | 122.50 | | 3.99 |
| Arts & Sciences Basic Research | | | | | | | | | | | |
| FY 1986 Budget | 424,368 | 3,213 | -0- | 427,581 | 3,486 | -0- | 4,210 | -0- | -0- | -0- | 435,277 |
| FY 1987 Allocation | 400,140 | -0- | -0- | 400,140 | 3,486 | -0- | -0- | -0- | -0- | -0- | 403,626 |
| % Difference | -5.70 | -100.00 | | -6.42 | 0.00 | | -100.00 | | | | -7.28 |
| UW - National Park Serv. Research Center Operations | | | | | | | | | | | |
| FY 1986 Budget | 12,795 | 39,229 | -0- | 52,024 | 19,425 | 10,000 | 5,880 | -0- | -0- | -0- | 87,329 |
| FY 1987 Allocation | 12,735 | -0- | -0- | 12,735 | 19,425 | 10,000 | -0- | -0- | -0- | -0- | 42,160 |
| % Difference | -0.47 | -100.00 | | -75.52 | 0.00 | 0.00 | -100.00 | | | | -51.72 |
| Science Math Teaching Center | | | | | | | | | | | |
| FY 1986 Budget | 145,266 | -0- | -0- | 145,266 | 6,500 | 963 | -0- | -0- | -0- | -0- | 152,729 |
| FY 1987 Allocation | 145,728 | -0- | -0- | 145,728 | 6,500 | -0- | -0- | -0- | -0- | -0- | 152,228 |
| % Difference | 0.32 | | | 0.32 | 0.00 | -100.00 | | | | | -0.32 |
| University Scholars Program | | | | | | | | | | | |
| FY 1986 Budget | -0- | 42,425 | -0- | 42,425 | 1,967 | 500 | -0- | 42,000 | -0- | -0- | 86,992 |
| FY 1987 Allocation | -0- | 42,525 | -0- | 42,525 | 1,967 | -0- | -0- | 59,686 | -0- | -0- | 104,178 |
| % Difference | | 0.24 | | 0.24 | 0.00 | -100.00 | | 42.11 | | | 19.76 |
| College of Commerce and Industry | | | | | | | | | | | |
| FY 1986 Budget | 2,678,670 | 250,857 | -0- | 2,929,527 | 146,000 | 24,775 | 20,000 | -0- | -0- | -0- | 3,120,302 |
| FY 1987 Allocation | 2,650,972 | 250,857 | -0- | 2,901,829 | 146,000 | 27,110 | 36,601 | -0- | -0- | -0- | 3,111,540 |
| % Difference | -1.03 | 0.00 | | -0.95 | 0.00 | 9.42 | 83.00 | | | | -0.28 |
| Institute of Business Management | | | | | | | | | | | |
| FY 1986 Budget | 128,370 | 8,033 | -0- | 136,403 | 2,500 | 3,200 | -0- | -0- | -0- | -0- | 142,103 |
| FY 1987 Allocation | 128,388 | 8,033 | -0- | 136,421 | 2,500 | 3,200 | -0- | -0- | -0- | -0- | 142,121 |
| % Difference | 0.01 | 0.00 | | 0.01 | 0.00 | 0.00 | | | | | 0.01 |
| College of Education | | | | | | | | | | | |
| FY 1986 Budget | 3,131,823 | 220,573 | -0- | 3,352,396 | 175,000 | 77,591 | 36,667 | -0- | 4,000 | -0- | 3,645,654 |
| FY 1987 Allocation | 3,136,962 | 220,573 | -0- | 3,357,535 | 189,196 | 82,686 | 55,000 | -0- | 4,000 | -0- | 3,688,417 |
| % Difference | 0.16 | 0.00 | | 0.15 | 8.11 | 6.57 | 50.00 | | 0.00 | | 1.17 |
| College of Engineering | | | | | | | | | | | |
| FY 1986 Budget | 3,881,716 | 371,040 | -0- | 4,252,756 | 385,000 | 43,501 | 122,000 | -0- | 2,000 | -0- | 4,805,257 |
| FY 1987 Allocation | 3,873,639 | 371,040 | -0- | 4,244,679 | 494,850 | 43,501 | 218,992 | -0- | 2,000 | -0- | 5,004,022 |
| % Difference | -0.21 | 0.00 | | -0.19 | 28.53 | 0.00 | 81.14 | | 0.00 | | 4.13 |

INSTRUCTION AND RESEARCH

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Contractual Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|---------------------------------|---|-----------|
| Enhanced Oil Recovery (College of Engineering) | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 40,000 | -0- | 40,000 |
| % Difference | | | | | | | | | N/A | | N/A |
| College of Health Sciences | | | | | | | | | | | |
| FY 1986 Budget | 2,322,875 | 214,410 | -0- | 2,537,085 | 174,171 | 36,025 | 23,000 | -0- | 18,500 | -0- | 2,788,781 |
| FY 1987 Allocation | 2,341,338 | 214,410 | -0- | 2,555,748 | 177,134 | 41,575 | 49,876 | -0- | 17,000 | -0- | 2,811,353 |
| % Difference | 0.80 | 0.00 | | 0.74 | 1.71 | 15.41 | 116.85 | | -8.11 | | 1.89 |
| College of Law | | | | | | | | | | | |
| FY 1986 Budget | 1,016,340 | 92,629 | -0- | 1,108,969 | 393,343 | 11,524 | 4,667 | -0- | 1,500 | -0- | 1,520,003 |
| FY 1987 Allocation | 1,042,188 | 92,629 | -0- | 1,134,817 | 421,579 | 11,524 | 7,000 | -0- | 1,500 | -0- | 1,576,420 |
| % Difference | 2.54 | 0.00 | | 2.33 | 7.18 | 0.00 | 50.00 | | 0.00 | | 3.71 |
| ROTC - Air Force | | | | | | | | | | | |
| FY 1986 Budget | 14,904 | -0- | -0- | 14,904 | 2,140 | 1,500 | 1,000 | -0- | -0- | -0- | 19,544 |
| FY 1987 Allocation | 14,906 | -0- | -0- | 14,906 | 2,140 | 1,750 | 1,500 | -0- | -0- | -0- | 20,296 |
| % Difference | 0.00 | | | 0.00 | 0.00 | 16.67 | 50.00 | | | | 3.85 |
| ROTC - Army | | | | | | | | | | | |
| FY 1986 Budget | 17,664 | -0- | -0- | 17,664 | 3,100 | 1,200 | 3,493 | -0- | -0- | -0- | 25,457 |
| FY 1987 Allocation | 17,665 | -0- | -0- | 17,665 | 3,100 | 1,380 | 5,240 | -0- | -0- | -0- | 27,385 |
| % Difference | 0.00 | | | 0.00 | 0.00 | 15.00 | 50.01 | | | | 7.57 |
| Graduate School - Administration & Teaching | | | | | | | | | | | |
| FY 1986 Budget | 107,429 | 7,859 | -0- | 115,288 | 12,000 | 3,300 | -0- | -0- | 1,500 | -0- | 132,088 |
| FY 1987 Allocation | 99,248 | 7,859 | -0- | 107,107 | 15,120 | 4,055 | 3,900 | -0- | 1,500 | -0- | 131,682 |
| % Difference | -7.61 | 0.00 | | -7.10 | 26.00 | 22.88 | N/A | | 0.00 | | -0.31 |
| International Programs | | | | | | | | | | | |
| FY 1986 Budget | 84,320 | 3,225 | -0- | 87,545 | 10,250 | 5,050 | 1,200 | -0- | 1,500 | -0- | 105,545 |
| FY 1987 Allocation | 88,896 | 3,225 | -0- | 92,121 | 9,050 | 1,450 | -0- | -0- | 1,500 | -0- | 104,121 |
| % Difference | 5.43 | 0.00 | | 5.23 | -11.71 | -71.29 | -100.00 | | 0.00 | | -1.35 |
| Office of Research | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | 5,400 | 36,667 | 38,000 | -0- | -0- | 80,067 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | 25,729 | 5,400 | 60,000 | 802,200 | -0- | 150,000 | 1,043,329 |
| % Difference | | | | | N/A | 0.00 | 63.63 | 2,011.05 | | N/A | 1,203.07 |
| Institute for Policy Research | | | | | | | | | | | |
| FY 1986 Budget | 154,968 | 21,832 | -0- | 176,800 | 33,500 | 3,500 | -0- | -0- | -0- | -0- | 213,800 |
| FY 1987 Allocation | 154,812 | 21,832 | -0- | 176,644 | 33,500 | 3,500 | -0- | -0- | -0- | -0- | 213,644 |
| % Difference | -0.10 | 0.00 | | -0.09 | 0.00 | 0.00 | | | | | -0.07 |
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1986 Budget | 65,518 | -0- | -0- | 65,518 | -0- | -0- | 21,600 | -0- | -0- | -0- | 87,118 |
| FY 1987 Allocation | 67,802 | -0- | -0- | 67,802 | -0- | -0- | 32,400 | -0- | -0- | -0- | 100,202 |
| % Difference | 3.49 | | | 3.49 | | | 50.00 | | | | 15.02 |

INSTRUCTION AND RESEARCH
 Total Personal Services
 Support Budgets
 Travel
 Equipment
 Grants and Aid Payments
 Contractual Services
 Non-Operating Expenditures
 Total

| | Full-time Personal Services 1000 | Part-time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 8000 | Contractual Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|---------------------------------|---|-----------|
| Enhanced Oil Recovery Institute | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 73,410 | 73,410 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 125,000 | 125,000 |
| % Difference | | | | | | | | | | 70.28 | 70.28 |
| Educational Service Outreach | | | | | | | | | | | |
| FY 1986 Budget | 722,796 | 1,640,065 | -0- | 2,362,861 | 227,500 | 167,700 | 48,667 | -0- | 16,156 | -0- | 2,822,884 |
| FY 1987 Allocation | 728,627 | 1,640,065 | -0- | 2,368,692 | 227,500 | 167,700 | 83,000 | -0- | 14,900 | -0- | 2,861,792 |
| % Difference | .81 | 0.00 | | 2.47 | 0.00 | 0.00 | 70.55 | | -7.77 | | 1.38 |
| Summer Scholars Institute | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 175,000 | 175,000 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 175,000 | 175,000 |
| % Difference | | | | | | | | | | 0.00 | 0.00 |
| Library | | | | | | | | | | | |
| FY 1986 Budget | 1,474,883 | 218,534 | -0- | 1,693,417 | 2,889,680 | 10,000 | 13,333 | -0- | 10,000 | -0- | 4,616,430 |
| FY 1987 Allocation | 1,467,539 | 218,534 | -0- | 1,686,073 | 3,132,734 | 13,345 | 20,000 | -0- | 9,250 | -0- | 4,861,402 |
| % Difference | -5.00 | 0.00 | | -0.43 | 8.41 | 33.45 | 50.00 | | -7.50 | | 5.31 |
| Library-Casper | | | | | | | | | | | |
| FY 1986 Budget | 10,687 | 22,740 | -0- | 33,427 | 47,000 | -0- | 1,333 | -0- | 1,500 | -0- | 83,260 |
| FY 1987 Allocation | 15,084 | 22,740 | -0- | 37,824 | 47,000 | -0- | 2,000 | -0- | 1,500 | -0- | 88,324 |
| % Difference | 41.14 | 0.00 | | 13.15 | 0.00 | | 50.04 | | 0.00 | | 6.08 |
| American Heritage Center | | | | | | | | | | | |
| FY 1986 Budget | 252,956 | 8,140 | -0- | 261,096 | 156,582 | 6,000 | -0- | -0- | 500 | -0- | 424,178 |
| FY 1987 Allocation | 252,680 | 8,140 | -0- | 260,820 | 156,582 | 6,000 | -0- | -0- | 500 | -0- | 423,902 |
| % Difference | -0.11 | 0.00 | | -0.11 | 0.00 | 0.00 | | | 0.00 | | -0.06 |
| Audio Visual | | | | | | | | | | | |
| FY 1986 Budget | 19,404 | -0- | -0- | 19,404 | 3,834 | -0- | -0- | -0- | -0- | -0- | 23,238 |
| FY 1987 Allocation | 19,404 | -0- | -0- | 19,404 | 3,834 | -0- | 15,000 | -0- | -0- | -0- | 38,238 |
| % Difference | 0.00 | | | 0.00 | 0.00 | | N/A | | | | 64.55 |
| Computer Services | | | | | | | | | | | |
| FY 1986 Budget | 951,719 | 46,459 | -0- | 998,178 | 900,000 | 17,206 | 20,000 | -0- | -0- | -0- | 1,935,384 |
| FY 1987 Allocation | 941,840 | 46,459 | -0- | 988,299 | 1,232,910 | 17,716 | 126,350 | -0- | -0- | -0- | 2,365,275 |
| % Difference | -1.04 | 0.00 | | -1.00 | 36.99 | 2.96 | 531.75 | | | | 22.21 |
| Student Educational Opportunity | | | | | | | | | | | |
| FY 1986 Budget | 109,116 | 32,319 | -0- | 141,435 | 2,800 | 300 | -0- | 24,000 | -0- | -0- | 168,535 |
| FY 1987 Allocation | 119,028 | 32,319 | -0- | 151,347 | 5,842 | 2,000 | -0- | 25,380 | -0- | -0- | 184,569 |
| % Difference | 9.08 | 0.00 | | 7.01 | 108.64 | 566.67 | | 5.75 | | | 9.51 |
| Ethnic Media Center | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | 3,300 | 300 | -0- | -0- | -0- | -0- | 3,600 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | 3,300 | 300 | -0- | -0- | -0- | -0- | 3,600 |
| % Difference | | | | | 0.00 | 0.00 | | | | | 0.00 |

INSTRUCTION AND RESEARCH

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Contractual Services 9000 | Non- Operating Expenditures 9500 | Total |
|--------------------------------|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|---------------------------------|---|------------|
| Center for Academic Advising | | | | | | | | | | | |
| FY 1986 Budget | 32,316 | 42,766 | -0- | 75,082 | 4,725 | 800 | -0- | -0- | -0- | -0- | 80,607 |
| FY 1987 Allocation | 39,504 | 42,766 | -0- | 82,207 | 4,725 | 800 | -0- | -0- | -0- | -0- | 87,795 |
| % Difference | 22.24 | 0.00 | | 9.57 | 0.00 | 0.00 | | | | | 8.92 |
| Associate Vice President | | | | | | | | | | | |
| FY 1986 Budget | 71,129 | -0- | -0- | 71,129 | -0- | -0- | -0- | -0- | -0- | -0- | 71,129 |
| FY 1987 Allocation | 105,348 | -0- | -0- | 105,348 | -0- | -0- | -0- | -0- | -0- | -0- | 105,348 |
| % Difference | 48.11 | | | 48.11 | | | | | | | 48.11 |
| Classroom Building Coord. | | | | | | | | | | | |
| FY 1986 Budget | 17,952 | -0- | -0- | 17,952 | 983 | -0- | -0- | -0- | -0- | -0- | 18,935 |
| FY 1987 Allocation | 17,952 | -0- | -0- | 17,952 | 983 | -0- | -0- | -0- | -0- | -0- | 18,935 |
| % Difference | 0.00 | | | 0.00 | 0.00 | | | | | | 0.00 |
| Cultural Affairs | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 33,000 | -0- | 33,000 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 40,817 | -0- | 40,817 |
| % Difference | | | | | | | | | 23.69 | | 23.69 |
| Graduate Assistants Reserve | | | | | | | | | | | |
| FY 1986 Budget | -0- | 104,507 | -0- | 104,507 | -0- | -0- | -0- | -0- | -0- | -0- | 104,507 |
| FY 1987 Allocation | -0- | 104,507 | -0- | 104,507 | -0- | -0- | -0- | -0- | -0- | -0- | 104,507 |
| % Difference | | 0.00 | | 0.00 | | | | | | | 0.00 |
| Academic Affairs General | | | | | | | | | | | |
| FY 1986 Budget | 109,349 | 163,761 | -0- | 273,110 | 96,930 | 81,400 | 279,517 | -0- | 72,319 | -0- | 803,276 |
| FY 1987 Allocation | 133,548 | 163,761 | -0- | 297,309 | 90,251 | 85,018 | 408,114 | -0- | 62,354 | -0- | 943,046 |
| % Difference | 22.13 | 0.00 | | 8.86 | -6.89 | 4.44 | 46.01 | | -13.78 | | 17.40 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 8,525,366 | 8,525,366 | -0- | -0- | -0- | -0- | -0- | -0- | 8,525,366 |
| FY 1987 Allocation | -0- | -0- | 8,497,008 | 8,497,008 | -0- | -0- | -0- | -0- | -0- | -0- | 8,497,008 |
| % Difference | | | -0.33 | -0.33 | | | | | | | -0.33 |
| TOTAL INSTRUCTION AND RESEARCH | | | | | | | | | | | |
| FY 1986 Budget | 34,472,753 | 5,634,644 | 8,525,366 | 48,632,763 | 7,656,447 | 863,366 | 934,476 | 104,000 | 197,475 | 248,410 | 58,636,937 |
| FY 1987 Allocation | 34,466,673 | 5,634,644 | 8,497,008 | 48,598,325 | 8,743,054 | 888,966 | 1,832,429 | 887,266 | 242,071 | 450,000 | 61,642,111 |
| % Difference | -0.02 | 0.00 | -0.33 | -0.07 | 14.19 | 2.96 | 96.09 | 753.14 | 22.58 | 81.15 | 5.12 |

EXTENSION AND PUBLIC SERVICES

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services 2000 | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|---|---|---|--------------------------------------|---------------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-----------|
| School of Extended Studies | | | | | | | | | | | |
| FY 1986 Budget | 781,900 | 273,498 | -0- | 1,055,398 | 68,000 | 42,001 | 13,333 | -0- | -0- | -0- | 1,178,732 |
| FY 1987 Allocation | 750,875 | 273,498 | -0- | 1,024,373 | 86,859 | 42,319 | 20,000 | -0- | -0- | -0- | 1,173,551 |
| % Difference | -3.97 | 0.00 | | -2.94 | 27.73 | -0.76 | 50.00 | | | | -0.44 |
| School of Extended Studies Reserve | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1987 Allocation | 31,025 | -0- | -0- | 31,025 | -0- | -0- | -0- | -0- | -0- | -0- | 31,025 |
| % Difference | N/A | | | N/A | | | | | | | N/A |
| Agricultural Extension | | | | | | | | | | | |
| FY 1986 Budget | 3,517,645 | 18,724 | -0- | 3,536,369 | 237,363 | 164,000 | 6,667 | 1,750 | -0- | -0- | 3,951,748 |
| FY 1987 Allocation | 3,460,824 | 18,724 | -0- | 3,479,548 | 268,285 | 165,238 | 10,000 | 1,909 | -0- | -0- | 3,930,746 |
| % Difference | -1.61 | 0.00 | | -1.61 | 13.03 | 0.75 | 50.00 | 9.09 | | | -0.53 |
| Agricultural Extension Reserve | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1987 Allocation | 56,821 | -0- | -0- | 56,821 | -0- | -0- | -0- | -0- | -0- | -0- | 56,821 |
| % Difference | N/A | | | N/A | | | | | | | N/A |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 1,036,897 | 1,036,897 | -0- | -0- | -0- | -0- | -0- | -0- | 1,036,897 |
| FY 1987 Allocation | -0- | -0- | 1,092,840 | 1,092,840 | -0- | -0- | -0- | -0- | -0- | -0- | 1,092,840 |
| % Difference | | | 5.40 | 5.40 | | | | | | | 5.40 |
| TOTAL EXTENSION AND PUBLIC SERVICE | | | | | | | | | | | |
| FY 1986 Budget | 4,299,545 | 292,222 | 1,036,897 | 5,628,664 | 305,363 | 206,001 | 20,000 | 1,750 | -0- | -0- | 6,167,377 |
| FY 1987 Allocation | 4,299,545 | 292,222 | 1,092,840 | 5,684,607 | 355,144 | 207,557 | 30,000 | 1,909 | -0- | -0- | 6,284,983 |
| % Difference | 0.00 | 0.00 | 5.40 | -0.99 | 16.30 | 0.75 | 50.00 | 9.09 | | | 1.91 |

INTERCOLLEGIATE ATHLETICS

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-----------|
| Intercollegiate Athletics | | | | | | | | | | | |
| FY 1986 Budget | 1,254,652 | 124,212 | -0- | 1,378,864 | 887,711 | 856,384 | 30,000 | 1,004,330 | 92,632 | -0- | 4,250,121 |
| FY 1987 Allocation | 1,272,497 | 124,212 | -0- | 1,396,709 | 1,154,811 | 818,371 | 45,000 | 1,136,519 | 95,410 | -0- | 4,646,820 |
| % Difference | 1.42 | 0.00 | -0- | 1.30 | 30.09 | -4.46 | 50.00 | 13.16 | 3.00 | -0- | 9.33 |
| Intercollegiate Athletics-Reserve | | | | | | | | | | | |
| FY 1986 Budget | 14,698 | -0- | -0- | 14,698 | 34,889 | -0- | -0- | -0- | -0- | -0- | 49,587 |
| FY 1987 Allocation | -5,041 | -0- | -0- | -5,041 | -0- | -0- | -0- | -0- | -0- | -0- | -5,041 |
| % Difference | -134.30 | | | -134.30 | -100.00 | | | | | | -110.17 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 312,792 | 312,792 | -0- | -0- | -0- | -0- | -0- | -0- | 312,792 |
| FY 1987 Allocation | -0- | -0- | 331,913 | 331,913 | -0- | -0- | -0- | -0- | -0- | -0- | 331,913 |
| % Difference | | | 6.11 | 6.11 | | | | | | | 6.11 |
| TOTAL INTERCOLLEGIATE ATHLETICS | | | | | | | | | | | |
| FY 1986 Budget | 1,269,350 | 124,212 | 312,792 | 1,706,354 | 922,600 | 856,384 | 30,000 | 1,004,330 | 92,632 | -0- | 4,612,500 |
| FY 1987 Allocation | 1,267,456 | 124,212 | 331,913 | 1,723,581 | 1,154,811 | 818,371 | 45,000 | 1,136,519 | 95,410 | -0- | 4,973,692 |
| % Difference | -0.15 | 0.00 | 6.11 | 1.01 | 25.17 | -4.46 | 50.00 | 13.16 | 3.00 | -0- | 7.83 |

MAINTENANCE, OPERATION AND REPAIR OF PLANT

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|---|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|------------|
| Special Physical Plant Repairs | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | 670,790 | -0- | -0- | -0- | -0- | -0- | 670,790 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | 1,258,542 | -0- | -0- | -0- | -0- | -0- | 1,258,542 |
| % Difference | | | | | 87.62 | | | | | | 87.62 |
| Utilities | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | 3,712,016 | -0- | -0- | -0- | -0- | -0- | 3,712,016 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | 3,814,900 | -0- | -0- | -0- | -0- | -0- | 3,814,900 |
| % Difference | | | | | 2.77 | | | | | | 2.77 |
| Physical Plant Operations | | | | | | | | | | | |
| FY 1986 Budget | 3,420,156 | 225,685 | -0- | 3,645,841 | 1,121,262 | 7,968 | 150,000 | -0- | 80,498 | -0- | 5,005,569 |
| FY 1987 Allocation | 3,415,296 | 225,685 | -0- | 3,640,981 | 1,335,194 | 7,549 | 215,000 | -0- | 81,362 | -0- | 5,280,086 |
| % Difference | -0.03 | 0.00 | | -0.13 | 19.10 | 4.22 | 43.33 | | 1.07 | | 5.48 |
| Athletic Facilities | | | | | | | | | | | |
| FY 1986 Budget | 170,232 | 103,005 | -0- | 273,237 | 142,234 | 815 | -0- | -0- | -0- | -0- | 416,286 |
| FY 1987 Allocation | 170,232 | 103,005 | -0- | 273,237 | 150,239 | 800 | 10,000 | -0- | -0- | -0- | 434,276 |
| % Difference | 0.00 | 0.00 | | 0.00 | 5.63 | -1.84 | | | | | 4.32 |
| President's Residence-Housekeeping | | | | | | | | | | | |
| FY 1986 Budget | 13,920 | -0- | -0- | 13,920 | 1,950 | -0- | -0- | -0- | -0- | -0- | 15,870 |
| FY 1987 Allocation | 13,920 | -0- | -0- | 13,920 | 7,000 | -0- | -0- | -0- | -0- | -0- | 20,920 |
| % Difference | 0.00 | | | 0.00 | 258.97 | | | | | | 31.82 |
| Campus Planning Office | | | | | | | | | | | |
| FY 1986 Budget | 183,360 | 19,832 | -0- | 203,192 | 9,658 | 1,255 | -0- | -0- | -0- | -0- | 214,105 |
| FY 1987 Allocation | 205,512 | 19,832 | -0- | 225,344 | 9,658 | 1,255 | -0- | -0- | 2,000 | -0- | 238,257 |
| % Difference | 12.08 | 0.00 | | 10.90 | 0.00 | 0.00 | | | N/A | | 11.28 |
| Maintenance, Operation & Repair of Plant - Reserve | | | | | | | | | | | |
| FY 1986 Budget | 200,887 | -0- | -0- | 200,887 | 92,986 | -0- | -0- | -0- | -0- | -0- | 293,873 |
| FY 1987 Allocation | 173,623 | -0- | -0- | 173,623 | 92,986 | -0- | -0- | -0- | -0- | -0- | 266,609 |
| % Difference | -13.57 | | | -13.57 | 0.00 | | | | | | - 9.28 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 994,606 | 994,606 | -0- | -0- | -0- | -0- | -0- | -0- | 994,606 |
| FY 1987 Allocation | -0- | -0- | 1,034,825 | 1,034,825 | -0- | -0- | -0- | -0- | -0- | -0- | 1,034,825 |
| % Difference | | | 4.04 | 4.04 | | | | | | | 4.04 |
| TOTAL MAINTENANCE, OPERATION & REPAIR OF PLANT | | | | | | | | | | | |
| FY 1986 Budget | 3,988,555 | 348,522 | 994,606 | 5,331,683 | 5,750,896 | 10,038 | 150,000 | -0- | 80,498 | -0- | 11,323,115 |
| FY 1987 Allocation | 3,978,583 | 348,522 | 1,034,825 | 5,361,930 | 6,668,519 | 9,604 | 225,000 | -0- | 83,362 | -0- | 12,348,415 |
| % Difference | -0.25 | 0.00 | 4.04 | 0.57 | 15.96 | -4.32 | 50.00 | | 3.56 | | 9.05 |

GENERAL SERVICES

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|--------------------------------------|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|---------|
| Trustees of the University | | | | | | | | | | | |
| FY 1986 Budget | 2,489 | -0- | -0- | 2,489 | 9,671 | 36,135 | -0- | -0- | 8,500 | -0- | 56,795 |
| FY 1987 Allocation | 2,489 | -0- | -0- | 2,489 | 9,671 | 36,135 | -0- | -0- | 8,500 | -0- | 56,795 |
| % Difference | 0.00 | | | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 |
| Office of the President | | | | | | | | | | | |
| FY 1986 Budget | 124,488 | 4,510 | -0- | 128,998 | 12,475 | 28,387 | -0- | -0- | 14,000 | -0- | 183,860 |
| FY 1987 Allocation | 124,488 | 4,510 | -0- | 128,998 | 12,475 | 28,387 | -0- | -0- | 14,000 | -0- | 183,860 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 |
| Special Assistant to the President | | | | | | | | | | | |
| FY 1986 Budget | 160,027 | 24,515 | -0- | 184,542 | 3,312 | 668 | -0- | -0- | -0- | -0- | 188,522 |
| FY 1987 Allocation | 167,623 | 24,515 | -0- | 192,138 | 3,312 | 668 | -0- | -0- | -0- | -0- | 196,118 |
| % Difference | 4.75 | 0.00 | | 4.12 | 0.00 | 0.00 | | | | | 4.03 |
| Internal Audit | | | | | | | | | | | |
| FY 1986 Budget | 34,968 | -0- | -0- | 34,968 | 829 | 716 | -0- | -0- | -0- | -0- | 36,513 |
| FY 1987 Allocation | 34,968 | -0- | -0- | 34,968 | 829 | 716 | -0- | -0- | -0- | -0- | 36,513 |
| % Difference | 0.00 | | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Academic Affairs, Vice President | | | | | | | | | | | |
| FY 1986 Budget | 133,360 | 524 | -0- | 133,884 | 12,092 | 5,888 | -0- | -0- | -0- | -0- | 151,864 |
| FY 1987 Allocation | 138,481 | 524 | -0- | 139,005 | 12,092 | 5,888 | -0- | -0- | -0- | -0- | 156,985 |
| % Difference | 3.84 | 0.00 | | 3.82 | 0.00 | 0.00 | | | | | 3.37 |
| Research, Vice President | | | | | | | | | | | |
| FY 1986 Budget | 154,776 | 6,420 | -0- | 161,196 | 14,587 | 6,643 | -0- | -0- | -0- | -0- | 182,426 |
| FY 1987 Allocation | 156,024 | 6,420 | -0- | 162,444 | 14,587 | 6,643 | -0- | -0- | -0- | -0- | 183,674 |
| % Difference | 0.81 | 0.00 | | 0.77 | 0.00 | 0.00 | | | | | 0.68 |
| Contracts & Grants Accounting | | | | | | | | | | | |
| FY 1986 Budget | 113,760 | -0- | -0- | 113,760 | 4,735 | -0- | -0- | -0- | -0- | -0- | 118,495 |
| FY 1987 Allocation | 113,760 | -0- | -0- | 113,760 | 4,735 | -0- | -0- | -0- | -0- | -0- | 118,495 |
| % Difference | 0.00 | | | 0.00 | 0.00 | | | | | | 0.00 |
| Finance, Vice President | | | | | | | | | | | |
| FY 1986 Budget | 104,115 | 1,050 | -0- | 105,165 | 5,406 | 3,000 | -0- | -0- | -0- | -0- | 113,571 |
| FY 1987 Allocation | 104,115 | 1,050 | -0- | 105,165 | 5,406 | 3,000 | -0- | -0- | -0- | -0- | 113,571 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Deputy to Vice President for Finance | | | | | | | | | | | |
| FY 1986 Budget | 128,904 | 7,695 | -0- | 136,599 | 3,871 | 1,000 | -0- | -0- | -0- | -0- | 141,407 |
| FY 1987 Allocation | 122,088 | 7,695 | -0- | 129,783 | 3,871 | 1,000 | -0- | -0- | -0- | -0- | 134,654 |
| % Difference | -5.29 | 0.00 | | -5.00 | 0.00 | 0.00 | | | | | -4.78 |

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|---------|
| Director of Fiscal Operations | | | | | | | | | | | |
| FY 1986 Budget | 137,292 | -0- | -0- | 137,292 | 2,302 | -0- | -0- | -0- | -0- | -0- | 139,594 |
| FY 1987 Allocation | 139,980 | -0- | -0- | 139,980 | 16,502 | -0- | -0- | -0- | -0- | -0- | 156,482 |
| % Difference | 1.96 | | | 1.96 | 616.85 | | | | | | 12.10 |
| Accounting Office | | | | | | | | | | | |
| FY 1986 Budget | 386,043 | 10,834 | -0- | 396,877 | 37,276 | -0- | -0- | -0- | -0- | -0- | 434,153 |
| FY 1987 Allocation | 382,455 | 10,834 | -0- | 393,289 | 48,276 | -0- | -0- | -0- | -0- | -0- | 441,565 |
| % Difference | -0.93 | 0.00 | | -0.90 | 29.51 | | | | | | 1.71 |
| Cashier's Office | | | | | | | | | | | |
| FY 1986 Budget | 91,474 | -0- | -0- | 91,474 | 7,924 | -0- | -0- | -0- | -0- | -0- | 99,398 |
| FY 1987 Allocation | 92,818 | -0- | -0- | 92,818 | 11,924 | -0- | -0- | -0- | -0- | -0- | 104,742 |
| % Difference | 1.47 | | | 1.47 | 50.48 | | | | | | 5.38 |
| Purchasing Office | | | | | | | | | | | |
| FY 1986 Budget | 120,840 | 5,875 | -0- | 126,715 | 23,104 | -0- | -0- | -0- | -0- | -0- | 149,819 |
| FY 1987 Allocation | 120,840 | 5,875 | -0- | 126,715 | 23,104 | -0- | -0- | -0- | -0- | -0- | 149,819 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | 0.00 |
| Student Loans and Organizations | | | | | | | | | | | |
| FY 1986 Budget | 73,863 | 291 | -0- | 74,154 | 27,216 | -0- | -0- | -0- | -0- | -0- | 101,370 |
| FY 1987 Allocation | 75,435 | 291 | -0- | 75,726 | 50,861 | -0- | -0- | -0- | -0- | -0- | 126,587 |
| % Difference | 2.13 | 0.00 | | 2.12 | 86.88 | | | | | | 24.88 |
| Division-Travel | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | 7,572 | -0- | -0- | -0- | -0- | 7,572 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | 7,572 | -0- | -0- | -0- | -0- | 7,572 |
| % Difference | | | | | | 0.00 | | | | | 0.00 |
| Personnel Administration | | | | | | | | | | | |
| FY 1986 Budget | 292,068 | 6,912 | -0- | 298,980 | 30,614 | 4,028 | -0- | -0- | 2,880 | -0- | 336,502 |
| FY 1987 Allocation | 296,382 | 6,912 | -0- | 303,294 | 36,614 | 4,028 | -0- | -0- | 2,880 | -0- | 346,816 |
| % Difference | 1.48 | 0.00 | | 1.44 | 0.00 | 0.00 | | | 0.00 | | 3.07 |
| Institutional Support Services | | | | | | | | | | | |
| FY 1986 Budget | 261,316 | 2,142 | -0- | 263,458 | 9,257 | 5,382 | -0- | -0- | -0- | -0- | 278,097 |
| FY 1987 Allocation | 266,456 | 2,142 | -0- | 268,598 | 114,457 | 5,382 | -0- | -0- | -0- | -0- | 388,437 |
| % Difference | 1.97 | 0.00 | | 1.95 | 1,136.44 | 0.00 | | | | | 39.68 |
| Stores | | | | | | | | | | | |
| FY 1986 Budget | 145,590 | 6,302 | -0- | 151,892 | 11,239 | -0- | -0- | -0- | -0- | -0- | 163,131 |
| FY 1987 Allocation | 144,810 | 6,302 | -0- | 151,112 | 11,239 | -0- | -0- | -0- | -0- | -0- | 162,351 |
| % Difference | -0.53 | 0.00 | | -0.51 | 0.00 | | | | | | -0.48 |

GENERAL SERVICES - continued

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|---------|
| University Safety Office | | | | | | | | | | | |
| FY 1986 Budget | 24,588 | 17,916 | -0- | 42,504 | 3,035 | 492 | -0- | -0- | -0- | -0- | 46,031 |
| FY 1987 Allocation | 27,324 | 17,916 | -0- | 45,240 | 3,035 | 492 | -0- | -0- | -0- | -0- | 48,767 |
| % Difference | 11.13 | 0.00 | 0.00 | 6.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.94 |
| Radiological Safety Control Programs | | | | | | | | | | | |
| FY 1986 Budget | 40,752 | 17,809 | -0- | 58,561 | 5,266 | 429 | -0- | -0- | -0- | -0- | 64,256 |
| FY 1987 Allocation | 40,752 | 17,809 | -0- | 58,561 | 29,016 | 429 | -0- | -0- | -0- | -0- | 88,006 |
| % Difference | 0.00 | 0.00 | 0.00 | 0.00 | 451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.96 |
| Campus Police | | | | | | | | | | | |
| FY 1986 Budget | 433,064 | 13,012 | -0- | 446,076 | 20,893 | 29,227 | -0- | -0- | 2,837 | 60,000 | 559,033 |
| FY 1987 Allocation | 417,933 | 13,012 | -0- | 430,945 | 20,893 | 29,227 | -0- | -0- | 2,837 | 45,000 | 528,902 |
| % Difference | -3.49 | 0.00 | 0.00 | -3.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -25.00 | -5.39 |
| Alumni Relations | | | | | | | | | | | |
| FY 1986 Budget | 77,664 | 2,787 | -0- | 80,451 | 17,724 | 2,720 | -0- | -0- | 600 | -0- | 101,495 |
| FY 1987 Allocation | 78,552 | 2,787 | -0- | 81,339 | 17,724 | 2,720 | -0- | -0- | 600 | -0- | 102,383 |
| % Difference | 1.14 | 0.00 | 0.00 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .87 |
| Communication Services | | | | | | | | | | | |
| FY 1986 Budget | 453,307 | 8,428 | -0- | 461,735 | 124,387 | 6,297 | -0- | -0- | 1,779 | -0- | 594,198 |
| FY 1987 Allocation | 442,449 | 8,428 | -0- | 450,877 | 124,387 | 6,297 | -0- | -0- | 1,779 | -0- | 583,340 |
| % Difference | -2.40 | 0.00 | 0.00 | -2.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1.83 |
| Faculty Senate | | | | | | | | | | | |
| FY 1986 Budget | -0- | 11,313 | -0- | 11,313 | 2,700 | 600 | -0- | -0- | -0- | -0- | 14,613 |
| FY 1987 Allocation | -0- | 11,313 | -0- | 11,313 | 2,700 | 600 | -0- | -0- | -0- | -0- | 14,613 |
| % Difference | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Staff Council | | | | | | | | | | | |
| FY 1986 Budget | -0- | 6,361 | -0- | 6,361 | 1,336 | -0- | -0- | -0- | -0- | -0- | 7,697 |
| FY 1987 Allocation | -0- | 6,361 | -0- | 6,361 | 1,336 | 600 | -0- | -0- | -0- | -0- | 8,297 |
| % Difference | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 7.79 |
| General Expenses, Fees, Reserves, Refunds & Insurance | | | | | | | | | | | |
| FY 1986 Budget | 10,828 | 13,457 | -0- | 24,285 | 77,296 | 49,394 | -0- | 40,000 | 43,744 | 100,800 | 335,519 |
| FY 1987 Allocation | -0- | 13,457 | -0- | 13,457 | 77,296 | 47,953 | -0- | 42,002 | 43,744 | 134,973 | 359,425 |
| % Difference | -100.00 | 0.00 | 0.00 | -44.59 | 0.00 | -2.92 | 0.00 | 5.00 | 0.00 | 33.90 | 7.13 |
| General Services Reserve | | | | | | | | | | | |
| FY 1986 Budget | 51,062 | 6,293 | -0- | 57,355 | 131,608 | 7,240 | 70,000 | -0- | 5,965 | -0- | 272,168 |
| FY 1987 Allocation | 55,588 | 6,293 | -0- | 61,881 | 41,470 | 6,626 | 81,000 | -0- | 8,125 | -0- | 199,102 |
| % Difference | 8.86 | 0.00 | 0.00 | 7.89 | -68.49 | -8.48 | 15.71 | 0.00 | 36.21 | 0.00 | -26.85 |

GENERAL SERVICES - Continued

| | Full-time Personal Services 1000 | Part-time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9300 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-----------|
| Trustees Reserve | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 50,000 | 50,000 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 50,000 | 50,000 |
| % Difference | | | | | | | | | | 0.00 | 0.00 |
| Insurance | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | 751,800 | -0- | -0- | -0- | -0- | -0- | 751,800 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | 861,905 | -0- | -0- | -0- | -0- | -0- | 861,905 |
| % Difference | | | | | 14.65 | | | | | | 14.65 |
| Centennial Activities | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 80,000 | -0- | -0- |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | N/A | -0- | -0- |
| % Difference | | | | | | | | | | | N/A |
| Employer Paid Benefits-General Services | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 806,524 | 806,524 | -0- | -0- | -0- | -0- | -0- | -0- | 806,524 |
| FY 1987 Allocation | -0- | -0- | 888,025 | 888,025 | -0- | -0- | -0- | -0- | -0- | -0- | 888,025 |
| % Difference | | | 10.11 | 10.11 | | | | | | | 10.11 |
| Total General Services | | | | | | | | | | | |
| FY 1986 Budget | 3,556,638 | 174,446 | 806,524 | 4,537,608 | 1,351,955 | 195,818 | 70,000 | 40,000 | 80,305 | 210,800 | 6,486,486 |
| FY 1987 Allocation | 3,545,810 | 174,446 | 888,025 | 4,608,281 | 1,559,717 | 194,363 | 81,000 | 42,002 | 162,465 | 229,973 | 6,377,801 |
| % Difference | -0.30 | 0.00 | 10.11 | 1.56 | 15.37 | -0.74 | 15.74 | 5.00 | 102.31 | 9.10 | 6.03 |

STUDENT SERVICES AND STUDENT AID

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-----------|
| Associate Vice President, Student Affairs | | | | | | | | | | | |
| FY 1986 Budget | 58,224 | 42,605 | -0- | 100,829 | 7,900 | 1,800 | -0- | -0- | 750 | -0- | 111,279 |
| FY 1987 Allocation | 58,224 | 42,605 | -0- | 100,829 | 8,735 | 1,800 | -0- | -0- | 750 | -0- | 112,114 |
| % Difference | 0.00 | 0.00 | | 0.00 | 10.57 | 0.00 | | | 0.00 | | 0.75 |
| Admissions | | | | | | | | | | | |
| FY 1986 Budget | 274,800 | 15,176 | -0- | 289,976 | 47,250 | 18,650 | -0- | -0- | -0- | -0- | 355,876 |
| FY 1987 Allocation | 274,644 | 15,176 | -0- | 289,820 | 58,250 | 21,650 | -0- | -0- | -0- | -0- | 369,720 |
| % Difference | -0.06 | 0.00 | | -0.05 | 23.28 | 16.09 | | | | | 3.89 |
| Registration and Records | | | | | | | | | | | |
| FY 1986 Budget | 344,112 | 74,713 | -0- | 418,825 | 86,620 | 3,750 | -0- | -0- | -0- | -0- | 509,195 |
| FY 1987 Allocation | 335,976 | 74,713 | -0- | 410,689 | 95,780 | 3,750 | -0- | -0- | -0- | -0- | 510,219 |
| % Difference | -2.36 | 0.00 | | -1.94 | 10.57 | 0.00 | | | | | 0.20 |
| Counseling and Testing | | | | | | | | | | | |
| FY 1986 Budget | 165,958 | 28,350 | -0- | 194,308 | 8,900 | 1,800 | -0- | -0- | -0- | -0- | 205,008 |
| FY 1987 Allocation | 164,400 | 28,350 | -0- | 192,750 | 10,340 | 1,800 | 1,200 | -0- | -0- | -0- | 206,090 |
| % Difference | -0.94 | 0.00 | | -0.80 | 16.18 | 0.00 | N/A | | | | 0.53 |
| Dean of Students | | | | | | | | | | | |
| FY 1986 Budget | 164,976 | 27,090 | -0- | 192,066 | 8,420 | 2,450 | -0- | -0- | -0- | -0- | 202,936 |
| FY 1987 Allocation | 164,976 | 27,090 | -0- | 192,066 | 12,522 | 2,450 | -0- | -0- | -0- | -0- | 207,038 |
| % Difference | 0.00 | 0.00 | | 0.00 | 48.72 | 0.00 | | | | | 2.02 |
| Placement Service | | | | | | | | | | | |
| FY 1986 Budget | 84,084 | 20,236 | -0- | 104,320 | 12,340 | 1,000 | -0- | -0- | -0- | -0- | 117,660 |
| FY 1987 Allocation | 86,028 | 20,236 | -0- | 106,264 | 13,646 | 1,000 | -0- | -0- | -0- | -0- | 120,910 |
| % Difference | 2.31 | 0.00 | | 1.86 | 10.58 | 0.00 | | | | | 2.76 |
| Student Financial Aids and Scholarship, | | | | | | | | | | | |
| Director's Office | | | | | | | | | | | |
| FY 1986 Budget | 271,860 | 43,523 | -0- | 315,383 | 22,550 | 2,300 | -0- | -0- | -0- | -0- | 340,233 |
| FY 1987 Allocation | 269,580 | 43,523 | -0- | 313,103 | 24,930 | 2,300 | -0- | -0- | -0- | -0- | 340,333 |
| % Difference | -0.84 | 0.00 | | -0.72 | 10.55 | 0.00 | | | | | 0.03 |
| Scholarships | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 1,879,406 | -0- | -0- | 1,879,406 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 2,234,760 | -0- | -0- | 2,234,760 |
| % Difference | | | | | | | | 18.91 | | | 18.91 |
| Student Loan Program | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 80,880 | 80,880 |
| FY 1987 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 80,880 | 80,880 |
| % Difference | | | | | | | | | | 0.00 | 0.00 |

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9300 | Total |
|---|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-----------|
| Work Study | | | | | | | | | | | |
| FY 1986 Budget | -0- | 111,384 | -0- | 111,384 | -0- | -0- | -0- | -0- | -0- | -0- | 111,384 |
| FY 1987 Allocation | -0- | 111,384 | -0- | 111,384 | -0- | -0- | -0- | -0- | -0- | -0- | 111,384 |
| % Difference | | 0.00 | | 0.00 | | | | | | | 0.00 |
| Student Health Services | | | | | | | | | | | |
| FY 1986 Budget | 611,670 | 59,474 | -0- | 671,144 | 51,830 | 4,000 | -0- | -0- | 33,588 | -0- | 760,562 |
| FY 1987 Allocation | 620,712 | 59,474 | -0- | 680,186 | 57,310 | 4,000 | -0- | -0- | 33,918 | -0- | 775,414 |
| % Difference | 1.48 | 0.00 | | 1.35 | 10.57 | 0.00 | | | 0.98 | | 1.95 |
| Student Services & Student Aid - General | | | | | | | | | | | |
| FY 1986 Budget | 7,416 | 3,257 | -0- | 10,673 | 5,856 | 2,068 | -0- | -0- | 5,049 | -0- | 23,646 |
| Fy 1987 Allocation | 7,400 | -0- | -0- | 7,400 | 35,201 | 3,270 | -0- | -0- | 6,049 | -0- | 51,920 |
| % Difference | -0.22 | -100.00 | | -30.66 | 501.11 | 59.12 | | | 19.81 | | 119.57 |
| Student Service and Student Aid - Reserve | | | | | | | | | | | |
| FY 1986 Budget | 7,685 | 8,032 | -0- | 15,717 | 9,483 | -0- | 12,610 | -0- | -0- | -0- | 37,810 |
| FY 1987 Allocation | 13,894 | 8,032 | -0- | 21,926 | 10,511 | -0- | 18,914 | 29,825 | -0- | -0- | 81,176 |
| % Difference | 80.79 | 0.00 | | 39.50 | 10.84 | | 50.00 | N/A | | | 73.94 |
| University Women's Center | | | | | | | | | | | |
| FY 1986 Budget | -0- | 6,845 | -0- | 6,845 | 1,942 | 800 | -0- | -0- | -0- | -0- | 9,587 |
| FY 1987 Allocation | -0- | 6,845 | -0- | 6,845 | 2,147 | 800 | -0- | -0- | -0- | -0- | 9,792 |
| % Difference | | 0.00 | | 0.00 | 10.56 | 0.00 | | | | | 2.14 |
| Minority Affairs | | | | | | | | | | | |
| FY 1986 Budget | 26,664 | -0- | -0- | 26,664 | 3,800 | 1,500 | -0- | -0- | -0- | -0- | 31,964 |
| FY 1987 Allocation | 21,615 | -0- | -0- | 21,615 | 4,202 | 1,500 | -0- | -0- | -0- | -0- | 27,317 |
| % Difference | -18.94 | | | -18.94 | 10.58 | 0.00 | | | | | -14.54 |
| Indian Education | | | | | | | | | | | |
| FY 1986 Budget | 3,257 | 2,392 | -0- | 5,649 | 3,000 | -0- | -0- | -0- | 5,000 | -0- | 13,649 |
| FY 1987 Allocation | 3,257 | 5,649 | -0- | 8,906 | 3,317 | -0- | -0- | -0- | 5,000 | -0- | 17,223 |
| % Difference | 0.00 | 136.16 | | 57.66 | 10.57 | | | | 0.00 | | 26.18 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 555,633 | 555,633 | -0- | -0- | -0- | -0- | -0- | -0- | 555,633 |
| FY 1987 Allocation | -0- | -0- | 587,119 | 587,119 | -0- | -0- | -0- | -0- | -0- | -0- | 587,119 |
| % Difference | | | 5.67 | 5.67 | | | | | | | 5.67 |
| TOTAL STUDENT SERVICES AND STUDENT AID | | | | | | | | | | | |
| FY 1986 Budget | 2,020,706 | 443,077 | 555,633 | 3,019,416 | 269,891 | 40,118 | 12,610 | 1,879,406 | 44,387 | 80,880 | 5,346,708 |
| FY 1987 Allocation | 2,020,706 | 443,077 | 587,119 | 3,050,902 | 336,891 | 44,320 | 20,114 | 2,264,585 | 45,717 | 80,880 | 5,843,409 |
| % Difference | 0.00 | 0.00 | 5.67 | 1.04 | 24.82 | 10.47 | 59.51 | 19.67 | 3.00 | 0.00 | 9.00 |

COLLEGE OF HUMAN MEDICINE

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|---|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-----------|
| Administration | | | | | | | | | | | |
| FY 1986 Budget | 290,328 | -0- | -0- | 290,328 | 155,005 | 27,255 | 4,831 | 3,021,345 | 5,000 | -0- | 3,503,764 |
| FY 1987 Allocation | 120,036 | -0- | -0- | 120,036 | 143,700 | 6,634 | -0- | 3,178,712 | 2,150 | -0- | 3,451,232 |
| % Difference | -58.66 | | | -58.66 | -7.30 | -75.66 | -100.00 | 5.21 | -57.00 | | -1.50 |
| Casper Residency | | | | | | | | | | | |
| FY 1986 Budget | 1,467,516 | 71,661 | -0- | 1,539,157 | 414,158 | 47,205 | -0- | 3,000 | 175,000 | -0- | 2,178,520 |
| FY 1987 Allocation | 1,478,244 | 71,661 | -0- | 1,549,885 | 442,737 | 38,391 | -0- | -0- | 176,750 | -0- | 2,207,763 |
| % Difference | 0.73 | 0.00 | | 0.70 | 6.90 | -18.67 | | -100.00 | 1.00 | | 1.34 |
| Cheyenne Residency | | | | | | | | | | | |
| FY 1986 Budget | 1,306,932 | 15,257 | -0- | 1,322,189 | 268,645 | 42,427 | -0- | 3,000 | 175,000 | -0- | 1,811,261 |
| FY 1987 Allocation | 1,241,052 | 15,257 | -0- | 1,256,309 | 287,183 | 32,743 | -0- | -0- | 176,750 | -0- | 1,752,985 |
| % Difference | -5.04 | 0.00 | | -5.00 | 6.90 | -22.83 | | -100.00 | 1.00 | | -3.22 |
| Office of Community & Rural Health | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1987 Allocation | 218,592 | -0- | -0- | 218,592 | 22,000 | 14,400 | -0- | -0- | 10,000 | -0- | 264,992 |
| % Difference | N/A | | | N/A | N/A | N/A | | | N/A | | N/A |
| College of Human Medicine-Reserve | | | | | | | | | | | |
| FY 1986 Budget | 74,169 | 4,914 | -0- | 79,083 | 38,902 | 7,250 | -0- | -0- | -0- | -0- | 125,235 |
| FY 1987 Allocation | 6,852 | 4,914 | -0- | 11,766 | 42,226 | 5,596 | -0- | -0- | -0- | -0- | 59,588 |
| % Difference | -90.76 | 0.00 | | -85.12 | 8.54 | -22.81 | | | | | -52.42 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 768,182 | 768,182 | -0- | -0- | -0- | -0- | -0- | -0- | 768,182 |
| FY 1987 Allocation | -0- | -0- | 755,371 | 755,371 | -0- | -0- | -0- | -0- | -0- | -0- | 755,371 |
| % Difference | | | -1.67 | -1.67 | | | | | | | -1.67 |
| TOTAL COLLEGE OF HUMAN MEDICINE | | | | | | | | | | | |
| FY 1986 Budget | 3,138,945 | 91,812 | 768,182 | 3,998,939 | 876,710 | 124,137 | 4,831 | 3,027,345 | 355,000 | -0- | 8,386,962 |
| FY 1987 Allocation | 3,064,776 | 91,812 | 755,371 | 3,911,959 | 937,846 | 97,764 | -0- | 3,178,712 | 365,650 | -0- | 8,491,231 |
| % Difference | -2.36 | 0.00 | -1.67 | -2.18 | 6.97 | -21.25 | -100.00 | 5.00 | 3.00 | | 1.25 |

WYOMING WATER RESEARCH CENTER

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|-------------------------------------|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|---------|
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1986 Budget | 240,231 | 42,319 | -0- | 282,550 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 635,000 |
| FY 1987 Allocation | 240,231 | 42,319 | -0- | 282,550 | 20,905 | 9,270 | -0- | 325,000 | -0- | -0- | 637,725 |
| % Difference | 0.00 | 0.00 | | 0.00 | 13.00 | 3.00 | | 0.00 | | | 0.43 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1986 Budget | -0- | -0- | 63,512 | 63,512 | -0- | -0- | -0- | -0- | -0- | -0- | 63,512 |
| FY 1987 Allocation | -0- | -0- | 67,642 | 67,642 | -0- | -0- | -0- | -0- | -0- | -0- | 67,642 |
| % Difference | | | 6.50 | 6.50 | | | | | | | 6.50 |
| TOTAL WYOMING WATER RESEARCH CENTER | | | | | | | | | | | |
| FY 1986 Budget | 240,231 | 42,319 | 63,512 | 346,062 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 698,562 |
| FY 1987 Allocation | 240,231 | 42,319 | 67,642 | 350,192 | 20,905 | 9,270 | -0- | 325,000 | -0- | -0- | 705,367 |
| % Difference | 0.00 | 0.00 | 6.50 | 1.19 | 13.00 | 3.00 | | 0.00 | | | 0.97 |

SUMMARY
 FY 1986 Budget and FY 1987 Allocations
 Section II - IV
 University of Wyoming

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|------------------------------------|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|------------|
| SECTION II-Self Sustaining Budgets | | | | | | | | | | | |
| FY 1986 Budget | 7,703,908 | 5,912,158 | 3,265,456 | 16,881,522 | 10,899,274 | 1,233,764 | 1,734,874 | 3,616,526 | 4,606,833 | 12,186,984 | 51,159,777 |
| FY 1987 Allocation | 7,703,908 | 5,912,158 | 3,265,456 | 16,881,522 | 10,525,799 | 1,270,774 | 2,602,311 | 5,193,674 | 4,672,296 | 12,186,984 | 53,333,360 |
| % Difference | 0.00 | 0.00 | 0.00 | 0.00 | -3.43 | 3.00 | 5.00 | 43.61 | 1.42 | 0.00 | 4.25 |

SECTION IV-University Development Office
 Office of Development

| | | | | | | | | | | | |
|--------------------|---------|-------|--------|---------|--------|--------|-------|-----|--------|---------|-----------|
| FY 1986 Budget | 336,900 | 3,792 | 76,270 | 416,962 | 88,569 | 62,779 | 5,296 | -0- | 80,575 | 350,000 | 1,004,181 |
| FY 1987 Allocation | 336,900 | 3,792 | 71,766 | 412,458 | 97,632 | 64,662 | 6,355 | -0- | 91,400 | -0- | 672,507 |
| % Difference | 0.00 | 0.00 | -5.90 | -1.08 | 10.23 | 3.00 | 20.00 | | 13.43 | -100.00 | -33.03 |

AZ College Land Income
 General Fund
 Univ. Land Income
 Sales & Services Fund
 DU Income Fund
 Mineral Royalties
 Family Practice Income
 Federal Funds
 Total

| | General Fund | College Land Income | Div. Land Income | Sales & Services Fund | UV Income Fund | Mineral Royalties | Faculty Practice Income | Federal Funds | Total |
|---|--------------|---------------------|------------------|-----------------------|----------------|-------------------|-------------------------|---------------|-------------|
| Instruction and Research | | | | | | | | | |
| FY 1987 | 50,588,932 | 600,000 | 1,100,000 | 935,468 | 6,973,432 | --- | --- | 1,444,279 | 61,642,111 |
| FY 1988 | 50,520,342 | 600,000 | 1,100,000 | 885,532 | 6,601,202 | --- | --- | 1,444,279 | 61,151,355 |
| Subtotal | 101,109,274 | 1,200,000 | 2,200,000 | 1,821,000 | 13,574,634 | --- | --- | 2,888,558 | 122,793,466 |
| Extension & Public Service | | | | | | | | | |
| FY 1987 | 4,768,678 | --- | --- | 149,832 | 258,665 | --- | --- | 1,107,808 | 6,284,983 |
| FY 1988 | 4,768,679 | --- | --- | 146,168 | 252,335 | --- | --- | 1,107,809 | 6,274,991 |
| Subtotal | 9,537,357 | --- | --- | 296,000 | 511,000 | --- | --- | 2,215,617 | 12,559,974 |
| Intercollegiate Athletics | | | | | | | | | |
| FY 1987 | 3,202,888 | --- | --- | 250,043 | 1,520,761 | --- | --- | --- | 4,973,692 |
| FY 1988 | 3,202,888 | --- | --- | 247,957 | 1,554,239 | --- | --- | --- | 5,005,084 |
| Subtotal | 6,405,776 | --- | --- | 498,000 | 3,075,000 | --- | --- | --- | 9,978,776 |
| Maintenance, Operation & Repair of Plant | | | | | | | | | |
| FY 1987 | 2,912,664 | --- | --- | --- | --- | 9,435,751 | --- | --- | 12,348,415 |
| FY 1988 | 2,912,665 | --- | --- | --- | --- | 9,210,765 | --- | --- | 12,123,430 |
| Subtotal | 5,825,329 | --- | --- | --- | --- | 18,646,516 | --- | --- | 24,471,845 |
| General Services | | | | | | | | | |
| FY 1987 | 5,455,804 | --- | --- | 593,842 | 828,155 | --- | --- | --- | 6,877,801 |
| FY 1988 | 5,524,394 | --- | --- | 549,158 | 765,845 | --- | --- | --- | 6,839,397 |
| Subtotal | 10,980,198 | --- | --- | 1,143,000 | 1,594,000 | --- | --- | --- | 13,717,198 |
| Student Services | | | | | | | | | |
| FY 1987 | 3,380,333 | --- | --- | --- | 2,463,076 | --- | --- | --- | 5,843,409 |
| FY 1988 | 3,380,334 | --- | --- | --- | 2,507,924 | --- | --- | --- | 5,888,258 |
| Subtotal | 6,760,667 | --- | --- | --- | 4,971,000 | --- | --- | --- | 11,731,667 |
| Human Medicine | | | | | | | | | |
| FY 1987 | 7,245,259 | --- | --- | 121,672 | --- | --- | 1,125,000 | --- | 8,491,931 |
| FY 1988 | 7,195,426 | --- | --- | 171,516 | --- | --- | 1,125,000 | --- | 8,491,942 |
| Subtotal | 14,440,685 | --- | --- | 293,188 | --- | --- | 2,250,000 | --- | 16,983,873 |
| Wyoming Water Research Center | | | | | | | | | |
| FY 1987 | 705,367 | --- | --- | --- | --- | --- | --- | --- | 705,367 |
| FY 1988 | 705,368 | --- | --- | --- | --- | --- | --- | --- | 705,368 |
| Subtotal | 1,410,735 | --- | --- | --- | --- | --- | --- | --- | 1,410,735 |
| TOTAL | | | | | | | | | |
| FY 1987 | 78,259,925 | 600,000 | 1,100,000 | 2,050,857 | 12,044,089 | 9,435,751 | 1,125,000 | 2,552,087 | 107,167,709 |
| FY 1988 | 78,210,096 | 600,000 | 1,100,000 | 2,000,331 | 11,681,545 | 9,210,765 | 1,125,000 | 2,552,088 | 106,479,825 |
| Total | 156,470,021 | 1,200,000 | 2,200,000 | 4,051,188 | 23,725,634 | 18,646,516 | 2,250,000 | 5,104,175 | 213,647,534 |

SUMMARY
 FY 1987 and FY 1988 Allocations
 Section I
 University of Wyoming

ENCLOSURE 2

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|---|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|-----------------------------|---|-------------|
| Instruction and Research | | | | | | | | | | | |
| FY 1986 Budget | 34,472,753 | 5,634,644 | 8,525,366 | 48,632,763 | 7,656,447 | 863,366 | 934,476 | 104,000 | 197,475 | 248,410 | 58,636,937 |
| FY 1987 Allocation | 34,466,673 | 5,634,644 | 8,497,008 | 48,598,325 | 8,743,054 | 888,966 | 1,832,429 | 887,266 | 242,071 | 450,000 | 61,642,111 |
| FY 1988 Allocation | 34,466,673 | 5,634,644 | 8,578,418 | 48,679,735 | 8,931,696 | 888,967 | 1,221,620 | 887,266 | 242,071 | 300,000 | 61,151,355 |
| Extension and Public Service | | | | | | | | | | | |
| FY 1986 Budget | 4,299,545 | 292,222 | 1,036,897 | 5,628,664 | 305,363 | 206,001 | 20,000 | 1,750 | 5,599 | -0- | 6,167,377 |
| FY 1987 Allocation | 4,299,545 | 292,222 | 1,092,840 | 5,684,607 | 355,144 | 207,557 | 30,000 | 1,909 | 5,766 | -0- | 6,284,983 |
| FY 1988 Allocation | 4,299,545 | 292,222 | 1,092,841 | 5,684,608 | 355,148 | 207,559 | 20,000 | 1,910 | 5,766 | -0- | 6,274,991 |
| Intercollegiate Athletics | | | | | | | | | | | |
| FY 1986 Budget | 1,269,350 | 124,212 | 312,792 | 1,706,354 | 922,600 | 856,584 | 30,000 | 1,004,330 | 92,632 | -0- | 4,612,500 |
| FY 1987 Allocation | 1,267,456 | 124,212 | 331,913 | 1,723,581 | 1,154,811 | 818,371 | 45,000 | 1,136,519 | 95,410 | -0- | 4,973,692 |
| FY 1988 Allocation | 1,267,456 | 124,212 | 331,913 | 1,723,581 | 1,154,815 | 818,371 | 30,000 | 1,182,907 | 95,410 | -0- | 5,005,084 |
| Maintenance, Operation and Repair of Plant | | | | | | | | | | | |
| FY 1986 Budget | 3,988,555 | 348,522 | 994,606 | 5,331,683 | 5,750,896 | 10,038 | 150,000 | -0- | 80,498 | -0- | 11,323,115 |
| FY 1987 Allocation | 3,978,583 | 348,522 | 1,034,825 | 5,361,930 | 6,668,519 | 9,604 | 225,000 | -0- | 83,362 | -0- | 12,348,415 |
| FY 1988 Allocation | 3,978,583 | 348,522 | 1,034,827 | 5,361,932 | 6,518,531 | 9,605 | 150,000 | -0- | 83,362 | -0- | 12,123,430 |
| General Services | | | | | | | | | | | |
| FY 1986 Budget | 3,556,638 | 174,446 | 806,524 | 4,537,608 | 1,351,955 | 195,818 | 70,000 | 40,000 | 80,305 | 210,800 | 6,486,486 |
| FY 1987 Allocation | 3,545,810 | 174,446 | 888,025 | 4,608,281 | 1,559,717 | 194,363 | 81,000 | 42,002 | 162,465 | 229,973 | 6,877,801 |
| FY 1988 Allocation | 3,545,810 | 174,446 | 888,025 | 4,608,281 | 1,628,309 | 194,364 | 54,000 | 42,003 | 82,467 | 229,973 | 6,839,397 |
| Student Services and Student Aid | | | | | | | | | | | |
| FY 1986 Budget | 2,020,706 | 443,077 | 555,633 | 3,019,416 | 269,891 | 40,118 | 12,610 | 1,879,406 | 44,387 | 80,880 | 5,346,708 |
| FY 1987 Allocation | 2,020,706 | 443,077 | 587,119 | 3,050,902 | 336,891 | 44,320 | 20,114 | 2,264,585 | 45,717 | 80,880 | 5,843,409 |
| FY 1988 Allocation | 2,020,706 | 443,077 | 587,120 | 3,050,903 | 336,895 | 44,321 | 13,409 | 2,316,132 | 45,718 | 80,880 | 5,888,258 |
| College of Human Medicine | | | | | | | | | | | |
| FY 1986 Budget | 3,138,945 | 91,812 | 768,182 | 3,998,939 | 876,710 | 124,137 | 4,831 | 3,027,345 | 355,000 | -0- | 8,386,962 |
| FY 1987 Allocation | 3,064,776 | 91,812 | 755,371 | 3,911,959 | 937,846 | 97,764 | -0- | 3,178,712 | 365,650 | -0- | 8,491,931 |
| FY 1988 Allocation | 3,064,776 | 91,812 | 755,372 | 3,911,960 | 937,854 | 97,766 | -0- | 3,178,712 | 365,650 | -0- | 8,491,942 |
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1986 Budget | 240,231 | 42,319 | 63,512 | 346,062 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 698,562 |
| FY 1987 Allocation | 240,231 | 42,319 | 67,642 | 350,192 | 20,905 | 9,270 | -0- | 325,000 | -0- | -0- | 705,367 |
| FY 1988 Allocation | 240,231 | 42,319 | 67,643 | 350,193 | 20,905 | 9,270 | -0- | 325,000 | -0- | -0- | 705,368 |
| TOTAL SECTION I | | | | | | | | | | | |
| FY 1986 Budget | 52,986,723 | 7,151,254 | 13,063,512 | 73,201,489 | 17,152,362 | 2,305,062 | 1,221,917 | 6,381,831 | 855,896 | 540,090 | 101,658,647 |
| FY 1987 Allocation | 52,883,780 | 7,151,254 | 13,254,743 | 73,289,777 | 19,776,887 | 2,270,215 | 2,233,543 | 7,835,993 | 1,000,441 | 760,853 | 107,167,709 |
| FY 1988 Allocation | 52,883,780 | 7,151,254 | 13,336,159 | 73,371,193 | 19,884,153 | 2,270,223 | 1,489,029 | 7,933,930 | 920,444 | 610,853 | 106,479,825 |

FY 1986 Budget and FY 1987 Allocations
 Section II - IV
 University of Wyoming

ENCLOSURE 2

| | Full-Time Personal Services 1000 | Part-Time Personal Services 1200 | Employer Paid Benefits 1900 | Total Personal Services | Support Budgets 2000 | Travel 3000 | Equipment 4000 | Grants and Aid Payments 6000 | Capital Outlay 7000 | Special Services 9000 | Non- Operating Expenditures 9500 | Total |
|--|---|---|--------------------------------------|-------------------------------|----------------------------|----------------|-------------------|---------------------------------------|---------------------------|-----------------------------|---|------------|
| SECTION II-Self Sustaining Budgets | | | | | | | | | | | | |
| FY 1986 Budget | 7,703,908 | 5,902,158 | 3,265,456 | 16,871,522 | 10,899,274 | 1,233,764 | 1,734,874 | 3,616,526 | 700,000 | 4,606,833 | 12,186,984 | 51,849,777 |
| FY 1987 Allocation | 7,703,908 | 5,902,158 | 3,265,456 | 16,871,522 | 10,525,799 | 1,270,774 | 2,602,311 | 5,193,674 | 700,000 | 4,672,296 | 12,186,984 | 54,023,360 |
| FY 1988 Allocation | 7,703,909 | 5,902,159 | 3,265,457 | 16,871,525 | 10,525,798 | 1,270,774 | 1,734,874 | 5,193,674 | 700,000 | 4,672,276 | 12,186,984 | 53,155,905 |
| SECTION IV-University Development Office | | | | | | | | | | | | |
| Office of Development | | | | | | | | | | | | |
| FY 1986 Budget | 336,900 | 3,792 | 76,270 | 416,962 | 88,569 | 62,779 | 5,296 | -0- | -0- | 80,575 | 350,000 | 1,004,181 |
| FY 1987 Allocation | 336,900 | 3,792 | 71,766 | 412,458 | 97,632 | 64,662 | 6,355 | -0- | -0- | 91,400 | -0- | 672,507 |
| FY 1988 Allocation | 336,900 | 3,792 | 71,766 | 412,458 | 97,633 | 64,663 | 4,237 | -0- | -0- | 32,303 | -0- | 611,294 |

FEES, CHARGES AND DEPOSITS

UNIVERSITY OF WYOMING

July 1, 1986 - June 30, 1987

The fees, charges and deposits contained in
this document are not authorized until
adopted by the Trustees of the University
of Wyoming

I N D E X

FEES, CHARGES AND DEPOSITS
University of Wyoming
July 1, 1986-June 30, 1987

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FEES, CHARGES AND DEPOSITS

University of Wyoming

July 1, 1986 - June 30, 1987

The policies outlined in this document apply to the 1986-87 fiscal year. All prior approvals of fees, charges and deposits are repealed effective July 1, 1986 except as to rights or obligations previously acquired or incurred thereunder.

I. Authority

The Trustees of the University of Wyoming, a constitutional body, are responsible for the "management of the university" (Wyoming Constitution, Article 7, §17). The Trustees "possess all the powers necessary or convenient to accomplish the objects and perform the duties prescribed by law and shall have custody of the books, records, buildings and all other property of the university" (W.S. §21-17-203). The Trustees may "(e)xpend the income placed under their control from whatever source derived, and exercise all other functions properly belonging to such a board and necessary to the prosperity of the university and all its departments" (W.S. §21-17-204).

The Wyoming Constitution directs that the "university shall be equally open to students of both sexes" and that the instruction furnished should be "as nearly free as possible" (Wyoming Constitution, Article 7, §16). The statutes also provide that "tuition shall be as nearly free as possible" (W.S. §27-17-105).

Section 2 of Chapter VIII (STUDENTS) of the Regulations of the Trustees stipulates that "(a)ll student fees, charges and deposits shall be fixed by resolution of the Trustees and shall be published in the appropriate University publications."

Therefore, pursuant to constitutional and statutory provisions, the Trustees are responsible for the establishment of all fees, charges and deposits assessed to individuals applying for admission to the University, enrolled students, University employees, and the general public.

II. Tuition and Mandatory Fees, Regular Academic Year

The Tuition policy of the Trustees for the 1986-87 academic year includes the following:

- a. The tuition fee is established to provide support for the costs of enrollment in a University class, excluding laboratory and special course fees authorized by the Trustees and defined in Section IV of this policy; and
- b. Tuition is payable in advance and no student shall be admitted to classes until such tuition has been paid, except upon specific authorization of the President of the University.

Mandatory fees assessed each full-time student during the regular academic year and to be paid with tuition are as follows:

Student Health Services: The income is specified for the support of the Student Health Services.

Intercollegiate Athletics: The income is specified for the support of Intercollegiate Athletics, and provides full-time students with free admission to all University intercollegiate athletic events on campus, excluding tournament events.

Student Loan: The income is specified for the support of short-term student loans.

Wyoming Union: The income is specified for the support of the operations, replacement of equipment and bond retirement for the Wyoming Union.

ASUW: The income is specified for the support of student publications, student activities, Student Senate operations and related activities, and expended in accordance with a budget approved by the Trustees. \$2.00 of the ASUW fee is earmarked for the yearbook.

Intramural Fee: The income is specified for the support of the University intramural and open recreation programs.

Fees are payable in advance and no full-time student shall be admitted to classes until such fees have been paid, except upon specific authorization of the President of the University.

Tuition and Mandatory Fees for full-time students (12 through 20 hours) for each semester of the 1986-87 academic year are as follows:

| | <u>Resident Students</u> | <u>Non-Resident Students</u> |
|-------------------------------|------------------------------|----------------------------------|
| Tuition | \$ 309.25 | \$ 1,141.25 |
| Fees | 79.75 | 79.75 |
| Total Tuition and Fees | \$ 389.00 | \$ 1,221.00 |

Tuition and Mandatory Fees for part-time students (less than 12 hours) for each semester of the 1986-87 academic year are as follows:

| | <u>Resident Students</u> | <u>Non-Resident Students</u> |
|---|------------------------------|----------------------------------|
| Tuition, per hour | \$ 33.00 | \$ 102.00 |
| Fees, per hour | 2.00 | 2.00 |
| Total Tuition and Fees, per hour | \$ 35.00 | \$ 104.00 |

The Student Fee Package is available, as an option, to part-time undergraduate students and graduate and professional students.

The student, in order to qualify for the Optional Student Fee Package, must be enrolled for a minimum of 6 but less than 12 hours. This option is not available to employees exercising employee fee benefit privileges.

The optional fee package would also be available to graduate students who have essentially completed their coursework and are working on their required research projects. These students may register for 1 (master's candidates) or 2 (doctoral candidates) credit hours and be eligible for the optional fee package by satisfying the following conditions:

1. Have filed his/her program of study with the Graduate School and have coursework substantially completed;
2. Have completed at least one academic year as a full-time, full fee paying student in his/her graduate program at the University of Wyoming;
3. Be in pursuit of a Thesis Option (Plan A) if a master's candidate, or have successfully completed his/her preliminary examination if a doctoral candidate;
4. Have major professor and department head certification that he/she will be working full time on his/her research project; and submit said certification at least one week prior to the first scheduled day of classes; and
5. Be registered for at least a credit hour load equal to the credit hour minimum established by the School of Graduate Studies.

The master's candidate is eligible to participate in the Optional Student Fee Program for a period not to exceed four (4) academic terms (excluding summer sessions).

The doctoral candidate is eligible to participate in the Optional Student Fee Program for a period not to exceed six (6) academic terms (excluding summer sessions).

The benefits received shall include: Student Health Services, Intercollegiate Athletics, Student Loan, ASUW, and Intramurals, as prescribed under Mandatory Fees, Full-Time Students, Regular Academic Year.

III. Tuition and Mandatory Fees, Summer Session

The tuition policy of the Trustees for the 1987 Summer Session is as follows:

- a. The tuition fee is established to provide support for the costs of enrollment in a University class, excluding laboratory and special course fees authorized by the Trustees and defined in Section IV of this policy; and
- b. Tuition is payable in advance and no student shall be admitted to classes until such tuition has been paid, except upon specific authorization of the President of the University.

Mandatory fees assessed each student during the summer session and to be paid with tuition are as follows:

Student Health Services: The income is specified for the support of the Student Health Services.

Lecture and Recital Programs: The income is specified for the support of summer session lecture, recital and cultural activities.

Activity and Recreation Programs: The income is specified for the support of summer session activity and recreation programs.

Wyoming Union: The income is specified for the support of the operation, replacement of equipment and bond retirement for the Wyoming Union.

Fees are payable in advance and no summer session student shall be admitted to classes until such fees have been paid, except upon specific authorization of the President of the University.

Tuition and Mandatory Fees for students enrolling in the 1987 summer session are as follows:

| | <u>Resident Students</u> | <u>Non-Resident Students</u> |
|-------------------------------------|------------------------------|----------------------------------|
| Tuition, per hour | \$ 29.59 | \$ 99.09 |
| Fees, per hour | 4.91 | 4.91 |
| Total Tuition and Fees, per hour | \$ 34.50 | \$ 104.00 |
| Maximum Tuition | \$ 355.08 | \$ 1,189.08 |
| Maximum Fees | 49.92 | 49.92 |
| Maximum, Total Tuition and Fees | \$ 405.00 | \$ 1,239.00 |

IV. Other Student Fees, Charges and Deposits

1. Tuition and Other Charges, Correspondence Courses. Tuition for enrollment in credit Correspondence Courses, whether for students classified as resident or non-resident, shall be \$33.00 per credit hour. Tuition for non-credit Correspondence Courses varies with the length and number of lessons in the course. Mandatory campus fees are not to be assessed to students enrolled solely in Correspondence Courses. Textbook rental charges for students using text books from the Correspondence Study Library, and reasonable refundable deposits on audio and visual tapes, slides, prints and kits are not included in tuition. A nominal charge is assessed for transferring a registration from one course to another, or for extending the normal completion date of a course. Charges for course syllabi for individuals not

registered in a course, or to institutions other than the University of Wyoming, shall be \$7.00 for college and \$5.00 for high school and non-credit. Tuition is payable in advance, except upon specific authorization of the President of the University.

2. Tuition and Other Charges, Extension Credit Courses. Tuition for enrollment in courses administered by the Office of Extension Classes shall be \$33.00 per credit hour for students classified as resident students and \$102.00 per credit hour for students classified as non-resident students. Mandatory campus fees are not to be assessed to students enrolled solely in Extension Credit Courses. Reasonable charges may be assessed for supplementary educational materials, guest resource instructors, or charges required to support telecourses, such as line charges or licensing fees. Tuition and related charges are payable in advance, except upon specific authorization of the President of the University.
3. Fees, Non-Credit Educational Services. The fees established for individual non-credit courses and conferences shall be sufficient to cover the instructors/speakers and other related expenditures, as well as a reasonable charge for administrative overhead. Such fees are payable in advance, except upon specific authorization of the President of the University.
4. Tuition, University School. The tuition established for enrollment in the University School is payable in advance, except upon the specific authorization of the President of the University.
5. Graduate School Fees.
 - a. Thesis Binding Fee: Each masters degree candidate on Plan A (Thesis Option) is assessed a fee to cover the cost of binding two copies of the thesis.
 - b. Dissertation Binding Fee: Each doctoral degree candidate is assessed a fee to cover the cost of binding a copy of the dissertation (Ph.D) or project report (Ed.D).
 - c. University Microfilms Fees: Each doctoral candidate is assessed a fee to cover the cost of microfilming the dissertation or project report. This fee also covers the cost of publishing the abstract of the dissertation or project report in Dissertation Abstracts International.
 - d. Examination Fee: A fee assessed to each graduate student who completes degree requirements during a semester in which he or she is not registered or to graduate students who complete the degree requirements between semesters. The fee is set at \$20.00 above the two-credit-hour registration fee (either resident or non-resident).
6. Admission Office Fees.
 - a. Application Fee, International Students: A fee assessed international students applying for admission to the University.
 - b. Orientation Fee: A fee assessed to all applicants for admission who participate in the summer orientation program.

7. Registration Office Fees.

- a. Visitor's Card: A fee is assessed to full-time registrants attending (not enrolling) a class session or a course; the individual may not receive course credit or audit status.
- b. Late Registration: A fee assessed to students enrolling as late registrants during the first ten days of University scheduled classes for a regular semester (\$18.50), and such other late period as may be designated and announced for the summer term (\$10.00).
- c. Late Fee Payment: A fee assessed to students in a regular semester who fail to pay registration fees during such period after having timely initiated registration (\$10.00 during the following two working days and \$18.50 thereafter until the end of the late registration period).
- d. Late Graduation Check Sheet: A fee assessed to students failing to complete the check sheet at least six months prior to the scheduled graduation.
- e. Graduation Fees: A fee assessed to all graduating students to cover the costs of diplomas, signature plates, mailing and overtime; this fee must be paid six weeks prior to the scheduled graduation date.
- f. Late Payment, Graduation Fees: A fee assessed to all graduating students failing to pay the Graduation fee as prescribed.
- g. Transcript Fees: A fee assessed for all transcripts issued by the Registrar's Office in excess of twenty per year per individual.
- h. Lost Check Sheet for Graduation: A fee assessed to students for loss of a Graduation Check Sheet.
- i. Large Diploma Fee: A fee assessed to students requesting a large diploma in addition to the standard University diploma.
- j. Replacement Diploma: A fee assessed to graduates requesting a replacement diploma for a lost, destroyed or stolen diploma. Only the large size diploma may be ordered as the replacement diploma. The new diploma will carry the original date of graduation but signatures will be those of current University officials.

8. Laboratory and Special Course Fees. Laboratory or special course fees are subject to approval of the Trustees and are limited to:

- a. Charges to students for such facilities and services as may be utilized for golf, horsemanship, skiing, bowling, scuba diving and standard first aid, and only when the department is subject to payment of a non-departmental fee for such services;
- b. Charges to students for such facilities and services as may be utilized for dance, theatre and applied music, and only when the department is subject to payment of a non-departmental cost or when the fee is set at a level necessary to cover the costs of providing such special services;

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- c. Charges to students for equipment, services or materials required as a part of course instruction provided that the equipment, services or materials i) is retained as the personal property of the student at the conclusion of the course, and ii) is not readily available for purchase through the University bookstore or an external source;
 - d. Charges that are essentially the equivalent of textbooks as a tool of instruction; or
 - e. Charges that may necessary to recover the cost of transportation outside the City of Laramie.

In no instance shall laboratory or special course fees be assessed to students for use of institutionally owned equipment, for specimens, for reagents, or for other materials and supplies that are consumed in the instruction process.

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9. Other Student Fees, Charges, Fines, Penalties and Deposits. Other student fees, charges, fines, penalties and deposits for services provided by the University may be established, subject to authorization by the Trustees, provided such fees, charges, fines, penalties and deposits are reasonable and prudent for the adequate protection and control of University funds, equipment, facilities, services and materials.

V. Fees, Charges, Fines, Penalties and Deposits to Non-Students

Fees, charges, fines, penalties and deposits assessed to non-students may be established, subject to authorization by the Trustees.

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VI. Auxiliary Enterprises

1. Residence Halls

Each student seeking application to live in the University residence halls must comply with the following:

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ces;
- a. The student must enter into an agreement with the University; the agreement is the Application-Agreement, and incorporates the terms and conditions by reference.
 - b. The student must submit a \$50.00 advance payment with the signed Application-Agreement.
 - c. The \$50.00 advance payment will be refunded only upon cancellation provided the student notifies the Division of Housing of intent to cancel at least two weeks prior to the first day of registration. If such intent to cancel is not submitted at least two weeks prior to the first day of registration, the advance payment is forfeited.
 - d. The \$50.00 advance payment will be applied toward payment of the first room and board obligation.

- e. Cancellation of an Application-Agreement on or after the date the resident hall opens for the purpose of moving off-campus will result in the assessment of a penalty fee of \$225.00. Room and board charges are in addition to any penalty fee assessed. The imposition of the penalty may be appealed under guidelines established by the President, or designee.
- f. Failure to properly check in or out of the hall will result in the assessment of a \$50.00 charge, plus room and board. This includes a person who does not check out before semester break when they voluntarily do not return for the Spring Semester.
- g. A resident may be required to vacate their room in one week and terminate meal privileges immediately if room and board charges are not paid or arrangement made for payment upon receipt of notice of an overdue payment. Eviction for non-payment requires assessment of the penalty charge noted in the preceding paragraphs.
- h. In the case of loss or damage, the student will be billed for the cost of replacement or repair, unless at check-in time the check-in report lists the losses and/or damages.
- i. If a student loses a key, an emergency key may be provided. The privilege is allowed five times each semester without charge. After five times, the charge will be \$5.00 for each additional check out.

2. University-Owned and University-Leased Apartments

Each student seeking application to live in a University-owned or University-leased apartment shall comply with the following:

- a. An application form must be submitted and must be accompanied by a \$25.00 application deposit.
- b. When accepting the assignment of an apartment, an additional \$50.00 deposit is required and the \$25.00 application deposit is applied to the total deposit of \$75.00.
- c. The \$75.00 deposit will be refunded only if a thirty day notice of intent to vacate is provided to the Division of Housing and only after a proper check out has been completed; this includes tenants intending to vacate at the end of any given semester or term.
- d. The \$25.00 application deposit is forfeited if the application is withdrawn after an assignment is offered but refused or if the response is not submitted in a timely manner.
- e. The \$50.00 deposit will be forfeited if written notification is not received prior to the anticipated move-in.
- f. Rent is payable on or before the first working day of each month at the Cashier's Office in Knight Hall. The monthly rental rates include local telephone service, water, trash disposal, furnishings, appliances, parking and newsletters. Gas and electricity is also included for the two-story apartments and Spanish Walk apartments.

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- g. Failure to pay monthly charges on schedule will be considered a breach of contract, unless the occupant makes special arrangements with the Accounts Receivable Office for delayed payments. The tenant agrees to pay all charges arising from the failure to pay rent according to the agreement. This may include eviction charges and collection agency fees.
- h. Rental computation for less than a month shall be based on the number of days in that month.
- i. Occupants vacating before the end of a month for which rent has been paid in advance shall receive rental refunds for the remaining nights in the month if they do not owe any other money to the University.
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- j. The contract is valid for the academic year or summer term in which occupancy is taken. Tenants may terminate the contract by giving at least 30 day notice to the Housing Office (15 days for Summer-Only students). Renewal of the contract must be made at least 30 days prior to the expiration of the present contract.
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- k. Subletting or subleasing the premises or any equipment therein is prohibited.
- l. Use of the premises or University equipment for activities of a business or commercial nature is prohibited.
- m. Tenants residing in the apartments during the spring semester may continue through summer months without academic enrollment provided the occupant intends to enroll for at least 6 credit hours during the succeeding fall term.
- n. Residents wishing to move out for the summer may reserve an apartment for the fall term (not necessarily the same apartment) by contacting the Housing Office at the time of completing the "Intent to Vacate" form.
- o. The deposit paid by the tenant is to secure the tenant's obligation under the rental contract. The deposit will be refunded when the contract is terminated and after deductions for non-payment of rent, damages or losses in the apartment, necessary cleaning charges, penalty fee charges, and other debts owed to the University. The deposit will be forfeited in cases where tenant fails to file an "Intent to Vacate" form in the Housing Office within the time period prescribed under "Length of Contract." Cases of eviction resulting from failure to abide by the Terms and Conditions stated herein will result in forfeiture of deposit.
- p. The apartment contract may be terminated after 30 days notice by the tenant. This notice is given by completing the "Intent to Vacate" form in the Housing Office. The University reserves the right to terminate any apartment contract upon written notification and justification. When vacating, the tenant agrees to leave the apartment clean and in good repair.

- q. If the resident vacates or abandons their apartment and leaves any personal property in the apartment or about the premises, the property shall be deemed abandoned.

3. Identification Cards

Students, faculty and staff, on initial registration or employment, are issued a University identification card free of charge. Dependents and spouses of University students, faculty and staff and employees of cooperating agencies are assessed a \$4.00 charge for an initial identification card. Replacement identification cards to replace cards lost, stolen or that have become unusable due to deterioration may be purchased for a \$10.00 charge. The cardholder is assessed a \$5.00 handling charge for the return of a lost card and is responsible for all use and/or misuse of their card until its loss or theft is reported to the I.D. Office or to the Campus Police (after hours only).

4. Other Student Fees, Charges, Fines, Penalties and Deposits

Other student fees, charges, fines, penalties and deposits for services provided by the University may be established, subject to authorization by the Trustees, provided such fees, charges, fines, penalties and deposits are reasonable and prudent for the adequate protection and control of the University funds, equipment, facilities, services and materials. In no instance shall the fee, charge, fine, penalty or deposit in Auxiliary Services exceed the direct cost appropriately amortized plus a reasonable administrative overhead.

5. Fees, Charges, Fines, Penalties and Deposits to Non-Students

Fees, charges, fines, penalties and deposits assessed to non-students may be established, subject to authorization by the Trustees; such fees, charges, fines, penalties and deposits in Auxiliary Services shall be limited to the recovery of the full cost of equipment, services, facilities and materials appropriately amortized, if applicable, plus a reasonable administrative overhead.

VII. Failure to Pay Fees, Charges, Penalties, Fines or Deposits

A student failing to pay fees, charges, penalties, fines or deposits as prescribed by the Trustees of the University of Wyoming shall be denied registration at the University or copies of their transcripts until such fees, charges, penalties, fines or deposits are paid in full. A non-student failing to pay fees, charges, penalties, fines or deposits as prescribed by the Trustees of the University of Wyoming shall be denied use of University facilities and services until such fees, charges, penalties, fines or deposits are paid in full. Procedures for adjudication of disputes over payment of fees, charges, penalties, fines or deposits shall be prescribed by the President of the University, or designee.

VIII. Student Loans and Scholarships

Interest rates for 1) loan funds established by the University of Wyoming; 2) loan funds established by trust agreement, will or similar instrument with no stipulated interest rate; and 3) loan funds established by the State of Wyoming without statutory interest rates: shall be established at six percent (6%) annual percentage rate with a two percent (2%) annual percentage rate penalty for loan default.

Interest shall be established at prescribed rates for 1) loan funds established by trust agreement, will or similar instrument with interest rate provisions; and 2) loan funds established by the State of Wyoming with statutory interest rates.

Interest rates for the Medical Student Contract Support Program, Medical School Student Loan Program and Family Practice Residency Loan Program shall be consistent with Trustee actions on student loan interest rates prescribed by the Trustees on July 9, 1985 and November 9, 1985.

The interest rate for the Scholarship Loan Fund for superior students planning teaching careers shall be consistent with Trustee action on student loan interest rates (April 11, 1985) and established at six percent (6%) Annual percentage rate with a two percent (2%) annual percentage rate penalty for loan default.

IX. Fees, Charges and Deposits, Student Publications

The Trustees delegate the authority for the establishment of advertising, subscription and related rates or charges for student publications, including the Branding Iron, WYO Yearbook and Owen Wister Review, to the Publications Board. Rates or charges established by the Publications Board shall be filed annually with the Office of the Vice President for Finance.

X. Internal Fees, Charges and Deposits

The President of the University, or designee, is authorized to establish such fees, charges or deposits assessed by a University department for services provided internally within the University to another department or departments. The authority of the President, or designee, to establish such fees, charges or deposits includes fees, charges and deposits for University sponsored activities, including training programs, whether paid by the employee or the employee's department. In no case shall the assessment of such fee, charge or deposit exceed the direct cost, including reasonable administrative overhead, to the department or University, and in no case shall the fee, charge or deposit be assessed to a student without authorization from the Trustees.

XI. Exclusion

For purposes of this policy, a fee, charge or deposit does not include recovery of direct costs of University facilities, equipment, services or materials provided to students, faculty, staff or the general public on an

individual basis. This exclusion shall not be abridged in any way to avoid the Trustees authority to establish fees, charges and deposits, but is intended to permit University departments to recover direct costs for ad hoc voluntary use of University facilities, equipment, services or materials.

The Trustees authority to establish fees, charges and deposits is delegated to the President of the University, or designee, for the establishment of casual food service rates in the University food service operations, resale of items in the University bookstore, and other similar resale activities within the University. The delegation to the President, or designee, is contingent upon the establishment of rates for such items or commodities consistent with recovery of actual cost, including reasonable indirect cost. In no instance shall the President, or designee, authorize rates for such items or commodities which create unreasonable competition with the private sector.

The Trustees delegate the authority for a waiver or reduction of fees, charges and deposits to the President of the University, or designee. The Trustees, in delegating this authority to the President, authorize such waivers or reductions in only unusual and infrequent circumstances and only when such waivers or reductions are in the best interests of the University.

The Fees, Charges, Fines, Penalties and Deposits are subject to change without notice.

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I. TUITION AND MANDATORY UNIVERSITY FEES

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|---|----------------|----------------|---------------------|
| Tuition, Academic Year, Per Term | | | |
| Resident Students | | | |
| Per credit hour, up to 12 credits | 30.00 | 33.00 | 10.00% |
| 12 credits through 20 credits | 280.75 | 309.25 | 10.15% |
| Per credit hour, over 20 credits | 30.00 | 33.00 | 10.00% |
| Non-Resident Students | | | |
| Per credit hour, up to 12 credits | 93.00 | 102.00 | 9.68% |
| 12 credits through 20 credits | 1,035.75 | 1,141.25 | 10.19% |
| Per credit hour, over 20 credits | 93.00 | 102.00 | 9.68% |
| Tuition, Summer Session | | | |
| Resident Students | | | |
| Per credit hour (maximum) | 26.76 | 29.59 | 10.58% |
| 321.12 | 355.08 | 10.58% | |
| Non-Resident Students | | | |
| Per credit hour (maximum) | 89.76 | 99.09 | 10.39% |
| 1,077.12 | 1,189.08 | 10.39% | |
| Tuition, Wyoming Senior Citizens (Age 65 and over admitted to University on space available basis; student benefits not available) | | | |
| | no cost | no cost | 0.00% |
| Tuition, Correspondence Courses | | | |
| Resident Students | | | |
| Per credit hour | 30.00 | 33.00 | 10.00% |
| Non-Resident Students | | | |
| Per credit hour | 30.00 | 33.00 | 10.00% |
| Tuition, Extended Studies Courses | | | |
| Resident Students | | | |
| Per credit hour | 30.00 | 33.00 | 10.00% |
| Non-Resident Students | | | |
| Per credit hour | 93.00 | 102.00 | 9.68% |
| Tuition, University School, Per Semester | | | |
| Pre-school | | | |
| 75.00 | 75.00 | 0.00% | |
| Grades 1-9 | | | |
| 150.00 | 150.00 | 0.00% | |

| | | | FY 1986 | FY 1987 | % Change | |
|--|---------|--------|---------|---------|-------------|----------|
| Fees, Full-time Students, Academic Year | | | | | | |
| Per Term (Resident and Non-Resident Students) | | | | | | |
| Student Health Services | | | 20.00 | 20.00 | 0.00% | Graduate |
| Intercollegiate Athletics | | | 9.25 | 9.25 | 0.00% | Thesis |
| Student Loan | | | 2.50 | 2.50 | 0.00% | Dissert |
| Wyoming Union* | | | 23.50 | 23.50 | 0.00% | Univer |
| Operations | \$20.00 | 85.11% | | | | Examir |
| Debt Service | 3.50 | 14.89% | | | | Resid |
| ASUW | | | 22.00 | 22.00 | 0.00% | Non- |
| Intramural Fee | | | 2.50 | 2.50 | 0.00% | |
| TOTAL FEES | | | 79.75 | 79.75 | 0.00% | Admissio |
| Fees, Part-time Students, Academic Year | | | | | | |
| Per Term (Resident and Non-Resident Students) | | | | | | |
| Wyoming Union* | | | | | | |
| 1/2 credit through 11 1/2 credits, per credit hour | | | --- | 2.00 | | Registr |
| 1 credit hour | | | 6.00 | 0.00 | (100.00%) | Visito |
| 2 credit hours | | | 6.00 | 0.00 | (100.00%) | Late F |
| 3 credit hours | | | 6.00 | 0.00 | (100.00%) | Summ |
| 4 credit hours | | | 8.00 | 0.00 | (100.00%) | Regu |
| 5 credit hours | | | 10.00 | 0.00 | (100.00%) | Late F |
| 6 credit hours | | | 12.00 | 0.00 | (100.00%) | Fire |
| 7 credit hours | | | 14.00 | 0.00 | (100.00%) | Thre |
| 8 credit hours | | | 16.00 | 0.00 | (100.00%) | Late C |
| 9 credit hours | | | 18.00 | 0.00 | (100.00%) | 0-5 |
| 10 credit hours | | | 20.00 | 0.00 | (100.00%) | 6 mo |
| 11 credit hours | | | 22.00 | 0.00 | (100.00%) | Gradua |
| Optional Part-time Student Activity Fee | | | | | | |
| Resident and Non-Resident Students registering for 6 to 12 credit hours; or Graduate and Professional Students satisfying established conditions | | | | | | |
| Optional Fee Package to obtain Full-time Student benefits | | | | 56.25 | New | Late F |
| Fees, Summer Session (Resident and Non-Resident Students) | | | | | | |
| Wyoming Union* | | | | | | |
| 1 credit hour | | | 1.50 | 1.50 | 0.00% | 0-5 |
| 2 credit hours | | | 3.00 | 3.00 | 0.00% | 6 we |
| 3 credit hours | | | 4.50 | 4.50 | 0.00% | Transc |
| 4 credit hours | | | 6.00 | 6.00 | 0.00% | Fire |
| 5 credit hours | | | 7.50 | 7.50 | 0.00% | Over |
| 6 or more credit hours | | | 9.00 | 9.00 | 0.00% | Lost C |
| Student Activity Fee, per credit hour | | | | | | |
| Student Health Services | | | .99 | .99 | 0.00% | Large |
| Lecture and Recital | | | .90 | .97 | 7.78% | Replac |
| Activity and Recreation | | | 1.35 | 1.45 | 7.41% | Student |
| Maximum, regardless of hours | | | 38.88 | 40.92 | 5.25% | Loan I |

* All fees collected for the Wyoming Union will be allocated 85.11 percent (85.11%) to Operations and 14.89 percent (14.89%) to Debt Service.

II. UNIVERSITY FEES, CHARGES AND DEPOSITS

| | FY 1986 | FY 1987 | % Change |
|---|-----------|-----------|-------------|
| Graduate School | | | |
| Thesis Binding Fee | 10.00 | 10.00 | 0.00% |
| Dissertation Binding Fee | 10.00 | 10.00 | 0.00% |
| University Microfilms Fee | 42.00 | 42.00 | 0.00% |
| Examination Fee | | | |
| Resident Students | 80.00 | 80.00 | 0.00% |
| Non-Resident Students | 206.00 | 206.00 | 0.00% |
| Admissions Office | | | |
| Application Fee, International Students | 25.00 | 25.00 | 0.00% |
| Orientation Fee | 8.00 | 12.00 | 50.00% |
| Registration Office Fees | | | |
| Visitor's Card | 1.75 | 1.75 | 0.00% |
| Late Registration | | | |
| Summer Session | 10.00 | 10.00 | 0.00% |
| Regular Semester | 18.50 | 18.50 | 0.00% |
| Late Fee Payment | | | |
| First two days | 10.00 | 10.00 | 0.00% |
| Three days and thereafter | 18.50 | 18.50 | 0.00% |
| Late Graduation Check Sheet | | | |
| 0-5 months late | 3.00 | 3.00 | 0.00% |
| 6 months late | 6.25 | 6.25 | 0.00% |
| Graduation Fees | 12.50 | 12.50 | 0.00% |
| Late Payment, Graduation Fees | | | |
| 0-5 weeks late | 3.00 | 3.00 | 0.00% |
| 6 weeks late | 6.00 | 6.00 | 0.00% |
| Transcript Fee | | | |
| First 20 a year | no charge | no charge | 0.00% |
| Over 20 a year, each | .50 | .50 | 0.00% |
| Lost Check Sheet for Graduation | 1.00 | 1.00 | 0.00% |
| Large Diploma Fee | 4.50 | 4.50 | 0.00% |
| Replacement Diploma Fee | --- | 25.00 | New |
| Student Loan Interest Rates | | | |
| Loan Funds, interest rate not established by trust agreement, will or similar instrument or loan fund established by University of Wyoming or loan fund established by State of Wyoming without statutory interest rate | | | |
| Minimum interest charge | 2.0% | 2.0% | 0.00% |
| Maximum interest rate | 6.0% | 6.0% | 0.00% |
| Penalty interest rate for default, per annum | 2.0% | 2.0% | 0.00% |
| Scholarship Loan Fund for Superior Students Planning | | | |
| Teaching Careers | | | |
| Maximum interest rate, per annum | 6.0% | 6.0% | 0.00% |
| Penalty interest rate for default, per annum | 2.0% | 2.0% | 0.00% |
| Medical Student Contract Support Program | | | |
| Maximum interest rate, per annum, first 96 months of repayment | 0.0% | 0.0% | 0.00% |
| Maximum interest rate, per annum, 97-120 months of repayment | 8.0% | 8.0% | 0.00% |
| Penalty interest rate of default, per annum | 2.0% | 2.0% | 0.00% |

| | FY 1986 | FY 1987 | % Change | |
|---|--------------------------------|--------------------------------|-------------|--------------------------------------|
| Student Admission Charges (Full-time students only) Public Exercises Sponsored by Cultural Affairs Committee | 50% of regular admission | 50% of regular admission | 0.00 | Library Bibli Healt In |
| University Theatre Productions | no charge | no charge | 0.00 | Card Carr re of |
| Counseling and Testing Center Testing Charge | | | | of Inte |
| American College Testing Program, residual only | 17.00 | 17.00 | 0.00 | If |
| General Educational Development, per test | 3.00 | 3.00 | 0.00 | ot |
| Graduate School Foreign Language test | 20.00 | 20.00 | 0.00 | ot |
| Miller Analogies test | 25.00 | 25.00 | 0.00 | Ov |
| Vocational and Personality Inventories | 5.00 | 5.00 | 0.00 | Lost |
| Strong Campbell Interest Inventory and Kuder | | | | Ac |
| College Level Examination Program | 30.00 | 30.00 | 0.00 | Sci nc pe Loss Fine M |
| As required, charges for administration of other tests are established to recover cost of test to the Center and reasonable administrative expenses. | --- | --- | --- | O |
| Placement Services | | | | B |
| Placement Service Fee, Alumni, per fiscal year | 25.00 | 30.00 | 20.00 | R |
| International Programs | | | | Mut A |
| Administrative Fee, International Students | 10% of program costs | 10% of program costs | 0.00 | |
| Student Health Services | | | | |
| After-hours Fee (applies to all after-hours service rather than to non-emergency service only) | 5.00 | 5.00 | 0.00 | |
| Charges for services in the Student Health Services (e.g., laboratory ser- vices, x-ray services, I.V. solutions, bandages, casting and medical supplies) include the cost of such services and supplies to Student Health Services. Charges to students for such services may include the direct cost only to Student Health Services. Inasmuch as full-time students are assessed a man- datory student fee, which includes \$20.00 for Student Health Services, the charges to students for services for items other than x-ray exams and pharmacy charges may not exceed thirty percent of the usual and customary charges in the Laramie medical community, including the local emergency rooms. | | | | |
| Microfilm records, per page | .10 | .10 | 0.00 | |
| Department of Athletics | | | | |
| Student Spouse Activity Card | 10.00 | 10.00 | 0.00 | |
| University School | | | | |
| University School Summer Program, K-9, per class | 60.00 | 60.00 | 0.00 | |

| | FY 1986 | FY 1987 | % Change | |
|---|-------------------------|-------------------------|-------------|--------|
| Processing fees, per item | | | | |
| Tip-in (2 xeroxed pages maximum) | 5.00 | 5.00 | 0.00% | |
| Rebinding fee (if tip-in is not applicable) | 7.50 | 7.50 | 0.00% | |
| Staff time fee, per hour (1 hour minimum) | 4.00 | 4.00 | 0.00% | Board |
| Reordering and shipping costs | cost | cost | 0.00% | Board |
| Billing charges if complete replacement is necessary | 15.00 | 15.00 | 0.00% | Sp |
| Fine per item when intentional mutilation has occurred | 10.00 | 10.00 | 0.00% | Un |
| Mutilation of Facilities, including equipment | | | | An |
| Staff time fee, per hour (1 hour minimum) | actual replacement cost | actual replacement cost | 0.00% | An |
| Reordering and shipping costs, where applicable | 4.00 | 4.00 | 0.00% | Room |
| Fine per item when intentional mutilation has occurred | cost | cost | 0.00% | Do |
| Photocopy charges | 10.00 | 10.00 | 0.00% | Si |
| Public machines, per copy | | | | Resi |
| Special enlargements, reductions, per copy | .05 | .05 | 0.00% | Apartm |
| Microform machines, per copy | .20 | .20 | 0.00% | Acade |
| Transparencies, per copy | .20 | .20 | 0.00% | Univ |
| Telefacsimile transmissions | .60 | .60 | 0.00% | 1 |
| Unprocessed collection research fee, per hour | cost recovery basis | cost recovery basis | 0.00% | 2 |
| Word processing use fee, per hour | 3.40 | 3.40 | 0.00% | 2 |
| ASUW and Student Service Programs | 10.00 | 10.00 | 0.00% | Univ |
| Associated Students Technical Service Program | | | | (Sp |
| Labor costs | | | | 1 |
| ASTEC Coordinator, per hour | 6.50 | 6.50 | 0.00% | 2 |
| Technicians, per hour | | | | 2 |
| Minimum | 3.75 | 3.75 | 0.00% | Univ |
| Maximum | 4.00 | 4.00 | 0.00% | (Sp |
| Equipment Rental | | | | 1 |
| Sound Equipment | 17.50 | 17.50 | 0.00% | Board |
| Lighting Equipment | 12.50 | 12.50 | 0.00% | Board |
| Video Shooting | 25.00 | 25.00 | 0.00% | 3 |
| Video Playback | 10.00 | 10.00 | 0.00% | Room |
| Spotlight | variable | variable | 0.00% | Do |
| Art Gallery 234 | | | | Si |
| Sales Commissions | | | | |
| Sales to students | 10.0% | 10.0% | 0.00% | |
| Sales to non-students | 15.0% | 15.0% | 0.00% | |
| Wyo Yearbook | | | | |
| Students | 10.00 | 10.00 | 0.00% | |
| Mailing Charge | 2.00 | 2.00 | 0.00% | |
| ASUW Compuservice (average per hour) | 14.00 | 14.00 | 0.00% | |
| Student Affairs | | | | |
| Academic Decathlon Fee, Per School | --- | 50.00 | | New |
| University Ticket Sales | | | | |
| Handling Fee, Per Order, Maximum (Intramural/Season Orders - Mail and Credit Card Orders) | .35-1.00 | 1.00 | | New |

III. UNIVERSITY AUXILIARY ENTERPRISES
FEES, CHARGES AND DEPOSITS

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|---|----------------|----------------|---------------------|
| Board and Room, Academic Year | | | |
| Board (excluding Thanksgiving, Christmas, Spring and Easter Vacation breaks) | | | |
| Unlimited access plan | 1,492.00 | 1,544.00 | 3.49% |
| Any 12 access plan | 1,444.00 | 1,494.00 | 3.46% |
| Any 9 access plan | 1,134.00 | 1,174.00 | 3.53% |
| Any 5 access plan | 670.00 | 694.00 | 3.58% |
| Any 3 access plan | 412.00 | 426.00 | 3.40% |
| Room (excluding break between semesters) | | | |
| Double Occupancy Room | 1,042.00 | 1,078.00 | 3.46% |
| Single Occupancy Room | 1,564.00 | 1,619.00 | 3.52% |
| Residence Hall Social Fee | 10.00 | 10.00 | 0.00% |
| Apartment Rental Rates, Per Month, Academic Year and 1987 Summer Session | | | |
| University-Owned, Student | | | |
| 1 bedroom | 141.00* | 146.00* | 3.55% |
| 2 bedroom, 1 story | 173.00* | 179.00* | 3.47% |
| 2 bedroom, 2 story | 248.00** | 257.00** | 3.63% |
| University-leased, Student (Spanish Walk) | | | |
| 1 bedroom | 247.00** | 256.00** | 3.64% |
| University-Owned, Faculty/Staff | | | |
| 1 bedroom | 182.00* | 188.00* | 3.30% |
| 2 bedroom, 1 story | 223.00* | 231.00* | 3.59% |
| 2 bedroom, 2 story | 318.00** | 329.00** | 3.46% |
| University-Leased, Faculty/Staff (Spanish Walk) | | | |
| 1 bedroom | 289.00** | 299.00** | 3.46% |
| Board and Room Rates, 8 week 1987 Summer Term | | | |
| Board (excluding July 4) | | | |
| 3 meals per day, Monday through Friday | 282.00 | 292.00 | 3.55% |
| Room | | | |
| Double Occupancy Room | 245.00 | 254.00 | 3.67% |
| Single Occupancy Room | 368.00 | 381.00 | 3.53% |

| | FY 1986 | FY 1987 | % Change | |
|---|-----------|---------|-------------|----------------|
| Housing Fees and Charges to Students | | | | |
| Loss of key (rekey charge) | 20.00 | 20.00 | 0.00 | |
| Advance payment with application, Residence Hall Summer and Fall | 50.00 | 50.00 | 0.00 | |
| Cancellation without proper notification (forfeiture of advance payment) | 50.00 | 50.00 | 0.00 | |
| Storage fee for students not returning, one time | 50.00 | 50.00 | 0.00 | |
| Improper check-out of residence halls | 50.00 | 50.00 | 0.00 | |
| Application fee, apartments | 25.00 | 25.00 | 0.00 | |
| Acceptance fee, apartments | 50.00 | 50.00 | 0.00 | |
| Apartment damage deposit | 75.00 | 75.00 | 0.00 | |
| Forfeiture of application fee when apartment is offered but not accepted | 25.00 | 25.00 | 0.00 | |
| Forfeiture of apartment deposit for failure to notify 30 days in advance of move out of apartment | 75.00 | 75.00 | 0.00 | Food S Char |
| Penalty fee for moving off campus while under residence hall agreement | 225.00 | 225.00 | 0.00 | Serv ide |
| Fee for excessive key check outs (5 checkouts per semester) | 5.00 | 5.00 | 0.00 | Was Canc |
| Apartment cleaning and damage charges | | | | Chan |
| Floors scrubbed and waxed | 24.00 | 24.00 | 0.00 | Disc |
| Clean bathroom | 9.00 | 9.00 | 0.00 | ind |
| Clean stove | 18.00 | 18.00 | 0.00 | |
| Clean stove vent | 3.00-9.00 | 3.00 | New | ousin |
| Clean heater vent | 3.00-9.00 | 3.00 | New | Rent |
| Clean heating vents/air ducts | 3.00-9.00 | 1.50 | New | Book |
| Change lock, 2 story | 40.00 | 40.00 | 0.00 | Bill |
| Change lock, 1 story & Spanish Walk | 20.00 | 20.00 | 0.00 | Pe |
| Change door combination, per change after two changes, per semester | --- | 6.00 | New | Rent |
| Clean couch or chair | 3.00 | 3.00 | 0.00 | Be |
| Clean refrigerator | 9.00 | 9.00 | 0.00 | Do |
| Clean blinds | 3.00 | 3.00 | 0.00 | Si |
| Clean utility room | 9.00 | 9.00 | 0.00 | |
| Clean cabinets | 9.00 | 9.00 | 0.00 | Food S |
| Clean walls (hourly) | 6.00 | 6.00 | 0.00 | Knig |
| Vacuum carpet | 5.00 | 5.00 | 0.00 | Fi |
| Vacuum cleaner rental, per day after first day | --- | 5.00 | New | La |
| Shampoo carpet | 24.00 | 24.00 | 0.00 | Al |
| Clean window sills (hourly) | 6.00 | 6.00 | 0.00 | Banq |
| Repair curtain rods | | | | Cr. |
| Small window | 2.76 | 2.76 | 0.00 | Cr. |
| Large window | 5.12 | 5.12 | 0.00 | Wa |
| Recover Double bed | 50.00 | 50.00 | 0.00 | Ro |
| Repair/replace plywood, double bed | 14.00 | 14.00 | 0.00 | Sn |
| Repair box springs and mattress, double bed | 55.55 | 55.55 | 0.00 | Kite |
| Repair head board, double bed | 30.00 | 30.00 | 0.00 | Cr. |
| Repair frame, double bed | 35.00 | 35.00 | 0.00 | Wa Sn |

| | FY 1986 | FY 1987 | % Change |
|--|-------------------|-------------------|-------------|
| Replace mattress cover, double bed | 6.75 | 6.75 | 0.00% |
| Replace mattress cover, single bed | 5.65 | 5.65 | 0.00% |
| Repair/replace living room window | 39.00 | 39.00 | 0.00% |
| Repair/replace back door window | 20.00 | 20.00 | 0.00% |
| Repair/replace small window | 18.00 | 18.00 | 0.00% |
| Repair hole in wall | 32.70 | 32.70 | 0.00% |
| Repair chest of drawers | 96.19 | 96.19 | 0.00% |
| Repair table | 48.20 | 48.20 | 0.00% |
| Repair chair | 12.05 | 12.05 | 0.00% |
| Paint, per gallon, enamel | 12.00 | 12.00 | 0.00% |
| Paint, per gallon, latex | 8.50 | 8.50 | 0.00% |
| University phone directory | --- | 2.00 | New |
| Food Service Fees and Charges to Students | | | |
| Charge, loss of temporary card | 60% of Guest rate | 60% of Guest rate | 0.00% |
| Service charge, student without a valid identification card but eating at Washakie | 5.00 | 5.00 | 0.00% |
| Cancellation of off-campus meal contract | 25.00 | 25.00 | 0.00% |
| Change of meal plan (one free per semester) | 15.00 | 15.00 | 0.00% |
| Discount for purchase of \$20.00 or more, individual meal tickets | 10.0% | 10.0% | 0.00% |
| Housing Charges, Other | | | |
| Rental of rooms, Washakie Center, per room | 25.00 | 25.00 | 0.00% |
| Book Locker Deposit, Washakie Center | .25 | .25 | 0.00% |
| Billiard Tables | | | |
| Per game, or | .25 | .25 | 0.00% |
| Per minute | .02 | .02 | 0.00% |
| Rental of dormitory rooms, per night | | | |
| Between semesters, students | 5.00 | 5.00 | 0.00% |
| Double occupancy | 10.00 | 10.00 | 0.00% |
| Single occupancy | 15.00 | 15.00 | 0.00% |
| Food Service Charges, Other | | | |
| Knight Watkins Science Camp Rental | | | |
| First day | 175.00 | 100.00 | (42.86%) |
| Last day | 175.00 | 100.00 | (42.86%) |
| All other days | 125.00 | 100.00 | (20.00%) |
| Banquet Room Rental, per event, without food | | | |
| Crane-Hill Cafeteria (All) | 300.00 | 300.00 | 0.00% |
| Crane-Hill Cafeteria (1/2) | 150.00 | 150.00 | 0.00% |
| Washakie Cafeteria | 500.00 | 500.00 | 0.00% |
| Ross Hall | 150.00 | 150.00 | 0.00% |
| Snack Bar | 25.00 | 50.00 | 100.00% |
| Kitchen Rental, per day, plus any repair | | | |
| Crane-Hill Kitchen | --- | 100.00 | New |
| Washakie Kitchen | --- | 100.00 | New |
| Snack Bar Kitchen | --- | 50.00 | New |

| | FY 1986 | FY 1987 | % Change | |
|--|------------|------------|-------------|---------|
| Conference and guest food service rates | | | | Uni |
| Less than one day | | | | B |
| Breakfast | 3.00 | 3.10 | | B |
| Lunch | 3.70 | 3.80 | 3.33% | T |
| Dinner | 5.55 | 5.75 | 2.70% | S |
| Conference daily rate, 3 meals | | | 3.60% | Uni |
| 1 day through 10 days | 10.20 | 10.20 | 0.00% | P |
| 11 or more days | 7.25 | 7.25 | 0.00% | |
| Rental of Tents | | | | |
| On-campus | | | | |
| 40x40 tent, up to 3 days | 300.00 | 300.00 | 0.00% | F |
| 40x60 tent, up to 3 days | 420.00 | 420.00 | 0.00% | |
| 40x80 tent, up to 3 days | 540.00 | 540.00 | 0.00% | Uni |
| 40x100 tent, up to 3 days | 660.00 | 660.00 | 0.00% | C |
| Off-campus | | | | |
| 40x40 tent, up to 3 days | 420.00 | 420.00 | 0.00% | |
| 40x60 tent, up to 3 days | 588.00 | 588.00 | 0.00% | K |
| 40x80 tent, up to 3 days | 756.00 | 756.00 | 0.00% | |
| 40x100 tent, up to 3 days | 924.00 | 924.00 | 0.00% | Parking |
| Wyoming Union | | | | Refri |
| Union Facility Fees | | | | Dep |
| Official Campus Organizations | | | | Dep |
| Dances, per day | | | | Ref |
| East Ballroom | 25.00 | 25.00 | 0.00% | (|
| West Ballroom | 20.00 | 20.00 | 0.00% | (|
| Ballroom Lounge | 10.00 | 10.00 | 0.00% | (|
| Ballroom and Lounge | 50.00 | 50.00 | 0.00% | (|
| Movies, Lectures and Special Programs, per day | | | | Bi |
| East Ballroom | 15.00 | 15.00 | 0.00% | (|
| West Ballroom | 10.00 | 10.00 | 0.00% | (|
| Ballroom Lounge | 10.00 | 10.00 | 0.00% | (|
| Room 216 | 12.50 | 12.50 | 0.00% | (|
| Meetings and Conferences | | | | Laun |
| Regular meetings of campus organizations | | | | |
| Sponsor, University or University | | | | |
| Department, per day | | | | |
| East Ballroom | 15.00 | 15.00 | 0.00% | Shut |
| West Ballroom | 10.00 | 10.00 | 0.00% | |
| Ballroom Lounge | 10.00 | 10.00 | 0.00% | |
| Room 213 | 5.00 | 5.00 | 0.00% | |
| Room 216 | 12.50 | 12.50 | 0.00% | |
| Room 231 | 5.00 | 5.00 | 0.00% | |
| Room 233 | 5.00 | 5.00 | 0.00% | |
| Room 235 | 5.00 | 5.00 | 0.00% | |
| Room 248 | 5.00 | 5.00 | 0.00% | |
| Room 250 | 5.00 | 5.00 | 0.00% | |
| Room 333 | 5.00 | 5.00 | 0.00% | |
| Cowboy Cellar | 10.00 | 10.00 | 0.00% | |
| Student Conferences involving off-campus | 50% of | 50% of | | |
| conferees sponsored by campus organizations | Univ. rate | Univ. rate | 0.00% | |
| Off-Campus Organizations | 3 times | 3 times | | |
| | Univ. rate | Univ. rate | 0.00% | |

| | FY 1986 | FY 1987 | % Change | |
|---|-------------|-------------|-------------|------------|
| Identification Card Charges | | | | |
| Initial Card, students, faculty/staff | no charge | no charge | | |
| Dependents, spouses or employees of cooperating agencies, per card | 4.00 | 4.00 | 0.00 | Center for |
| New photograph at request of student | 4.00 | 4.00 | 0.00 | National |
| Replacement cards | 10.00 | 10.00 | 0.00 | Appli |
| Return of lost card | | | 0.00 | |
| Handling fee | --- | 5.00 | | Internati |
| Registration of scuba diving graduates (photo only) | 1.00 | 1.00 | 0.00 | Study A |
| Loss of temporary card | 10.00 | 10.00 | 0.00 | College o |
| Campus service card, no picture | --- | 1.00 | 0.00 | Home Ec |
| Parking | | | | |
| Basketball and Football | 20.00 | 20.00 | 0.00 | Fee, |
| Per athletic event | 1.00 | 1.00 | 0.00 | Fee, |
| Fines, Violation of University Parking Regulations | | | | |
| Visitor's Permit | no charge | no charge | 0.00 | Fee, |
| False information in any application or misuse of parking permit | 25.00 | 25.00 | 0.00 | Fee, |
| Failure to register vehicle, failure to display permit properly, or to keep permit attached | 10.00 | 10.00 | 0.00 | Fee, |
| Failure to report change of status or change of address | 15.00 | 15.00 | 0.00 | Fee, |
| Parking in area not covered by permit held | 5.00 | 5.00 | 0.00 | Range M |
| Motorcycle on main campus | 5.00 | 5.00 | 0.00 | Fee, |
| Displaying expired permit or any portion thereof, per sticker | 5.00 | 5.00 | 0.00 | Min: |
| Improper parking | 5.00 | 5.00 | 0.00 | Max: |
| Overtime, 30 minute zone | 5.00 | 5.00 | 0.00 | College of |
| Payment of fine within twenty-four hours, reduction (except for false information in any application or misuse of parking permit) | 50% of fine | 50% of fine | 0.00 | Administ |
| Trail Lake Ranch Conference Center | | | | by the |
| Room and Board | | | | Anthropo |
| Youth Groups, per week, 80 people | | | | Fee, 6 |
| Minimum | 4,000.00 | 4,000.00 | 0.00 | Art |
| Maximum | 5,050.00 | 5,050.00 | 0.00 | Art Ma |
| Adult Groups, per week, 60 people | | | | Botany |
| Minimum | 5,000.00 | 5,000.00 | 0.00 | Fee, 6 |
| Maximum | 7,000.00 | 7,000.00 | 0.00 | Geology |
| Individual payment, short courses | | | | Fee, 7 |
| Per person per day | | | | Fee, 7 |
| Minimum | 29.00 | 29.00 | 0.00 | Amer |
| Maximum | 34.00 | 34.00 | 0.00 | |

IV. LABORATORY AND SPECIAL COURSE FEES

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|--|----------------|----------------|---------------------|
| Center for Academic Advising | | | |
| National Student Exchange Program | | | |
| Application Fee | 35.00 | 35.00 | 0.00% |
| International Studies | | | |
| Study Abroad | 105.00 | 105.00 | 0.00% |
| College of Agriculture | | | |
| Home Economics | | | |
| Fee, 301 Applied Design | 5.00 | 6.50 | 30.00% |
| Fee, 370 Introductory Foods | 10.00 | 10.00 | 0.00% |
| Fee, 435 Textiles | 8.00 | 10.00 | 25.00% |
| Fee, 518 Fabric Construction Techniques | --- | 2.00 | New |
| Fee, 533 Clothing Fitting & Alteration | 15.00 | 15.00 | 0.00% |
| Fee, 570 Intermediate Food | 8.00 | 8.00 | 0.00% |
| Fee, 586 Household Equipment | 5.00 | 5.00 | 0.00% |
| Fee, 623 Pattern Making | 3.00 | 5.00 | 66.67% |
| Fee, 670 Experimental Foods I | 5.00 | 8.00 | 60.00% |
| Fee, 671 Experimental Foods II | 5.00 | 5.00 | 0.00% |
| Fee, 680 Interior Design II | 5.00 | 8.00 | 60.00% |
| Fee, 786 Fashion Promotions | --- | 5.00 | New |
| Range Management | | | |
| Fee, 635 Field Applications | | | |
| Minimum | 175.00 | 175.00 | 0.00% |
| Maximum | 225.00 | 225.00 | 0.00% |
| College of Arts and Sciences | | | |
| Administrative Fee, Internship Program sponsored by the Washington Center | 200.00 | 200.00 | 0.00% |
| Anthropology | | | |
| Fee, 615 Field Work in Wyoming Archaeology | 200.00 | 300.00 | 50.00% |
| Art | | | |
| Art Material Card (unused portion refunded) | 10.00 | 10.00 | 0.00% |
| Botany | | | |
| Fee, 631 Flora of the Rocky Mountains | 15.00 | 15.00 | 0.00% |
| Geology and Geophysics | | | |
| Fee, 717 Summer Field Course | 625.00 | 625.00 | 0.00% |
| Fee, 720 Tectonic Evolution of the North American Cordillera | 25.00 | 50.00 | 100.00% |

| | FY 1986 | FY 1987 | % Change | Colleg |
|--|---------|---------|-------------|--------|
| Music | | | | |
| Applied Music Fees with Faculty Member | | | | Stud |
| One lesson per week | | | | ur |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | Serv |
| Summer session | 60.00 | 60.00 | 0.00% | nc |
| Two lessons per week | | | | Wy |
| Per semester, academic year | 150.00 | 150.00 | 0.00% | Serv |
| Summer session | 90.00 | 90.00 | 0.00% | re |
| Fee, 651 Applied Music Methods and Materials | | | | pl |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | Test |
| Summer session | 60.00 | 60.00 | 0.00% | an |
| Fee, 652 Applied Music Methods and Materials | | | | of |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | te |
| Summer session | 60.00 | 60.00 | 0.00% | |
| Fee, 653 Applied Music Methods and Materials | | | | Indu: |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | Fee |
| Summer session | 60.00 | 60.00 | 0.00% | Fee |
| Fee, 654 Applied Music Methods and Materials | | | | Fee |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | Fee |
| Summer session | 60.00 | 60.00 | 0.00% | Fee |
| Fee, 655 Applied Music Methods and Materials | | | | Fee |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | Fee |
| Summer session | 60.00 | 60.00 | 0.00% | Fee |
| Fee, 656 Applied Music Methods and Materials | | | | Fee |
| Per semester, academic year | 90.00 | 90.00 | 0.00% | Fee |
| Summer session | 60.00 | 60.00 | 0.00% | Fee |
| Practice Rooms - | | | | Fee |
| One hour daily, per semester | 2.50 | 2.50 | 0.00% | Fee |
| Two hours daily, per semester | 5.00 | 5.00 | 0.00% | Fee |
| Organ Practice | | | | Fee |
| One hour daily, per semester | 5.00 | 5.00 | 0.00% | Fee |
| Two hours daily, per semester | 7.00 | 7.00 | 0.00% | Fee |
| Physics and Astronomy | | | | Fee |
| Fee, 300 Introduction, Classical Physics | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 304 Introduction to Astronomy | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 311 General Physics I | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 312 General Physics II | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 321 College Physics - Mechanics | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 322 College Physics - Thermal Dynamics | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 331 College Physics I | 3.00 | 0.00 | (100.00%) | Fee |
| Fee, 332 College Physics II | 3.00 | 0.00 | (100.00%) | Fee |
| Zoology and Physiology | | | | |
| Fee, 646 Wildlife Ecology | 50.00 | 50.00 | 0.00% | |

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|--|----------------|----------------|---------------------|
| College of Education | | | |
| Student Teaching, applicable once as an undergraduate and once as a graduate | 25.00 | 25.00 | 0.00% |
| Service Fee, out-of-state students enrolled in non-Wyoming institutions student teaching in Wyoming and supervised by University of Wyoming | 350.00 | 350.00 | 0.00% |
| Service Fee, University of Wyoming students requesting out-of-state student teaching placements | 100.00 | 100.00 | 0.00% |
| Testing Fee, California Achievement Test, teachers and outside applicants not enrolled at University of Wyoming or Wyoming community colleges seeking teacher certification in states other than Wyoming | 30.00 | 30.00 | 0.00% |
| Charge per sub-test, repeat of sub-test | 6.00 | 6.00 | 0.00% |
| Industrial/Vocational Education | | | |
| Fee, 354 Wood Materials and Processes | 7.50 | 7.50 | 0.00% |
| Fee, 356 Electronic Communications | 10.00 | 10.00 | 0.00% |
| Fee, 357 Industrial Graphics | 2.50 | 2.50 | 0.00% |
| Fee, 358 Industrial Arts for Elementary and Special Education Teachers | 12.50 | 12.50 | 0.00% |
| Fee, 359 Plastic Materials and Processes | 10.00 | 10.00 | 0.00% |
| Fee, 417 Ag Mech - Lab | --- | 10.00 | New |
| Fee, 451 Industrial Graphic Arts Processes | 10.00 | 10.00 | 0.00% |
| Fee, 452 Electrical Power | 10.00 | 10.00 | 0.00% |
| Fee, 453 Mechanical and Fluid Power Tech | 7.50 | 7.50 | 0.00% |
| Fee, 454 Metallic Materials and Processes | 8.00 | 8.00 | 0.00% |
| Fee, 455 Welding Technology | 10.00 | 10.00 | 0.00% |
| Fee, 456 Graphics for Light Construction | 2.50 | 2.50 | 0.00% |
| Fee, 457 Communications Circuits & Devices | 10.00 | 10.00 | 0.00% |
| Fee, 458 Copy Preparation | 10.00 | 10.00 | 0.00% |
| Fee, 459 Wood Fabrication Technology | 10.00 | 10.00 | 0.00% |
| Fee, 553 Plastics Production Technology | 10.00 | 10.00 | 0.00% |
| Fee, 555 Electrical Machinery and Controls | 5.00 | 5.00 | 0.00% |
| Fee, 556 Digital Circuits | 10.00 | 10.00 | 0.00% |
| Fee, 557 Machine Tool and Casting Tech | 8.00 | 8.00 | 0.00% |
| Fee, 560 Industrial Crafts | 10.00 | 10.00 | 0.00% |
| Fee, 653 Manufacturing & Construction Ent. | 8.00 | 8.00 | 0.00% |
| Fee, 655 Advanced Welding Technology | 5.00 | 5.00 | 0.00% |
| Fee, 656 Testing of Materials | 5.00 | 5.00 | 0.00% |
| Fee, 658 Trade-Tech Occupations | 5.00 | 5.00 | 0.00% |
| Fee, 617 Project Development - Ag Mech | 15.00 | 15.00 | 0.00% |

| | FY 1986 | FY 1987 | % Change | |
|--|---------------|-----------|-------------|--------------|
| Education Placement Fee | | | | Office of Co |
| File activation | 10.00 | 10.00 | | Rentals |
| Activation Fee, non-UW Graduates, per placement year | 50.00 | 50.00 | 0.00% | Textbook |
| Subsequent Activation Fee, per placement year | 20.00 | 20.00 | 0.00% | Deposits |
| Credential processing | 2.00 | 2.00 | 0.00% | Textbook |
| Out-of-state for in-state placement | 35.00 | 35.00 | 0.00% | High |
| Vacancy Notices (30 notices) | 6.60 | 6.60 | 0.00% | Non-c |
| School of Extended Studies | | | | Video T |
| Special Course Fee, Summer Tour, London, England (in lieu of tuition), per student | 150.00 | 150.00 | 0.00% | VHS (|
| Audio Teleconferencing Fees | | | | pac |
| Academic/Instructional | | | | Beta |
| Per port/per hour (Meet Me) | no charge | no charge | 0.00% | pac |
| Per port/per hour (Dial-up) | no charge | no charge | 0.00% | Audio T |
| Non-Instructional/Educational Groups | | | | 30 mi |
| Per port/per hour (Meet Me) | 10.00 | 10.00 | 0.00% | 45 mi |
| Per port/per hour (Dial-up) | not available | not avail | 0.00% | 60 mi |
| Governmental Agencies | | | | 90 mi |
| Per port/per hour (Meet Me) | 10.00 | 10.00 | 0.00% | 120 r |
| Per port/per hour (Dial-up) | not available | not avail | 0.00% | Kits |
| Commercial/Private Sector | | | | Geol: |
| Per port/per hour (Meet Me) | 15.00 | 15.00 | 0.00% | Educ: |
| Per port/per hour (Dial-up) | not available | not avail | 0.00% | Metr: |
| Use of Computer Laboratories in Public Schools | | | | Prints |
| Per student | 10.00 | 10.00 | 0.00% | All |
| College of Health Sciences | | | | Slides |
| School of Nursing | | | | Coll |
| Uniforms | 75.00 | 75.00 | 0.00% | High |
| Travel Fee (Cheyenne) | 150.00 | 150.00 | 0.00% | Changes |
| School of Physical and Health Education | | | | Transf |
| Course Fees | | | | Extens |
| Fee, 315 Beginning Scuba | 65.00 | 65.00 | 0.00% | Sales |
| Fee, 353 Beginning Bowling | 25.00 | 25.00 | 0.00% | Course |
| Fee, 355 Beginning Golf | 15.00 | 15.00 | 0.00% | or otl |
| Fee, 358 Beginning Skiing | 60.00 | 70.00 | 17.00% | Col: |
| Fee, 412 Advanced Scuba | 75.00 | 75.00 | 0.00% | Higl |
| Fee, 453 Intermediate Bowling | 25.00 | 25.00 | 0.00% | |
| Fee, 455 Intermediate Golf | 15.00 | 15.00 | 0.00% | |
| Fee, 456 Beginning Horsemanship | 85.00 | 85.00 | 0.00% | |
| Fee, 458 Intermediate Skiing | 60.00 | 70.00 | 17.00% | |
| Fee, 421 Standard First Aid | 5.00 | 5.00 | 0.00% | |
| Cooperative A.S./B.S. Program in Dental Hygiene | | | | |
| Program Fee, assessed students in clinical component of the program, collected in 2nd, 3rd and 4th years, per semester | 100.00 | 100.00 | 0.00% | |

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|--|----------------|----------------|---------------------|
| Office of Correspondence Study | | | |
| Rentals | | | |
| Textbooks, half year | 4.50 | 4.50 | 0.00% |
| Deposits | | | |
| Textbooks | | | |
| High School Courses | 22.00 | 22.00 | 0.00% |
| Non-credit Courses | 22.00 | 22.00 | 0.00% |
| Video Tapes | | | |
| VHS (includes accompanying audio tapes-- package) | 40.00 | 40.00 | 0.00% |
| Beta (includes accompanying audio tapes-- package) | 50.00 | 50.00 | 0.00% |
| Audio Tapes | 3.00-5.00 | 4.00 | New |
| 30 min. | 3.00 | 0.00 | (100.00%) |
| 45 min. | 3.50 | 0.00 | (100.00%) |
| 60 min. | 4.00 | 0.00 | (100.00%) |
| 90 min. | 4.50 | 0.00 | (100.00%) |
| 120 min. | 5.00 | 0.00 | (100.00%) |
| Kits | | | |
| Geology | 20.00 | 20.00 | 0.00% |
| Educational Administration | 15.00 | 15.00 | 0.00% |
| Metric | 40.00 | 40.00 | 0.00% |
| Prints | | | |
| All | 10.00 | 10.00 | 0.00% |
| Slides | | | |
| College Courses | 11.00 | 11.00 | 0.00% |
| High School Courses | 3.00 | 3.00 | 0.00% |
| Changes in Registration | | | |
| Transfer to another course | 5.00 | 5.00 | 0.00% |
| Extension of completion date | 5.00 | 5.00 | 0.00% |
| Sales | | | |
| Course syllabi to non-registered students or other institutions | | | |
| College | --- | 7.00 | New |
| High School and Non-credit | --- | 5.00 | New |

V. MISCELLANEOUS FEES, CHARGES AND DEPOSITS

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|---|----------------|----------------|---------------------|
| University Photo Service | | | |
| Charges to students and University personnel are on the same basis as to University departments | | | |
| Wyoming Career Information Service | | | |
| Computerized Package | | | |
| Community Colleges (no additional long distance telephone charges) | 950.00 | 950.00 | 0.00% |
| Other (long distance telephone charges are additional) | 575.00 | 575.00 | 0.00% |
| Micro-Quest Package | 575.00 | 575.00 | 0.00% |
| Information Books Only | 275.00 | 275.00 | 0.00% |
| Additional Materials | | | |
| Diskette | 25.00 | 25.00 | 0.00% |
| Set of information books | 75.00 | 75.00 | 0.00% |
| Implementation book | 25.00 | 25.00 | 0.00% |
| User's handbook | .40 | .40 | 0.00% |
| Jacoby Golf Course (effective February 15, 1985) | | | |
| Greens Fees | | | |
| Weekdays | | | |
| 9 holes | 5.00 | 5.00 | 0.00% |
| 18 holes | 7.50 | 7.50 | 0.00% |
| Weekends and Holidays | | | |
| 9 holes | 6.50 | 6.50 | 0.00% |
| 18 holes | 10.00 | 10.00 | 0.00% |
| After 6:00 P.M. | 4.00 | 4.00 | 0.00% |
| Memberships | | | |
| Junior | 90.00 | 90.00 | 0.00% |
| Limited | 115.00 | 115.00 | 0.00% |
| Single | 170.00 | 170.00 | 0.00% |
| Couple | 250.00 | 250.00 | 0.00% |
| Family | 330.00 | 330.00 | 0.00% |
| UW Student Greens Fee Booklet, 10 tickets (each ticket, 9 holes, weekdays, weekends and holidays) | 30.00 | 30.00 | 0.00% |
| Locker Rentals, per year | | | |
| Small | 20.00 | 20.00 | 0.00% |
| Large | 25.00 | 25.00 | 0.00% |
| Wyoming State Veterinary Laboratory | | | |
| Basic Services | | | |
| Accession (all) | 6.00 | 6.00 | 0.00% |
| Necropsy (all): includes histopath, bact/virol and accession (organs from field necropsy not to exceed \$15.00) | 15.00 | 15.00 | 0.00% |
| Biopsy or organ histopath (not in addition to accession) | 6.00 | 6.00 | 0.00% |
| Each additional organ | 2.00 | 2.00 | 0.00% |

| | FY 1986 | FY 1987 | % Change | |
|--|---------|---------|-------------|-------|
| Sub-soil (nitrate-nitrogen on extra sub-soil accompanying routine test on surface), per sample | 1.50 | 1.50 | | Str |
| Available potassium, per sample | 1.50 | 1.50 | 0.00% | |
| Available iron, per sample | 1.50 | 1.50 | 0.00% | |
| Available zinc, per sample | 1.50 | 1.50 | 0.00% | |
| Irrigation suitability, per sample | 15.00 | 15.00 | 0.00% | |
| Plant mounts, per plant or seed mount | .75 | .75 | 0.00% | |
| Forage tests, per entry per location | 200.00 | 200.00 | 0.00% | |
| Corn tests, per entry per location | | | | |
| Wyoming seed dealers | 30.00 | 30.00 | 0.00% | |
| Non-Wyoming seed dealers | 50.00 | 50.00 | 0.00% | Stru |
| Variety testing, sugar beets | | | | Co |
| Per variety, selected location | 726.00 | 726.00 | 0.00% | Surf |
| Per variety, each additional location | 363.00 | 363.00 | 0.00% | E |
| Wool Evaluation Fees, Animal Science | | | | TI |
| Clean Wool Determination | | | | TI |
| In-state, per fleece | 15.00 | 15.00 | 0.00% | Lo |
| Out-of-state, per fleece | 20.00 | 20.00 | 0.00% | Lo |
| Diameter Determination | | | | 10 |
| Air Flow (Port-Ar), per sample | 2.50 | 2.50 | 0.00% | Child |
| Microprojection, per sample | 5.00 | 5.00 | 0.00% | Reg |
| Information cores of bag lots | | | | Per |
| Machine use | 1.00 | 1.00 | 0.00% | Per |
| Yield | 5.00 | 5.00 | 0.00% | Per |
| Diameter (by microprojection of 200 fibers) | 3.00 | 3.00 | 0.00% | |
| Purebred flocks raised in Wyoming, "on farm performance testing program," fleece evaluation | | | | Child |
| Clean wool determination, per fleece | 10.00 | 10.00 | 0.00% | Per |
| Diameter determination | | | | Per |
| Air-flow | 2.50 | 2.50 | 0.00% | Unive |
| Microprojection | 5.00 | 5.00 | 0.00% | Ele |
| Processing charges | | | | G |
| Scour, per grease pound | .50 | .50 | 0.00% | G |
| Scoured wool, per pound | 3.00 | 3.00 | 0.00% | |
| Card Sliver, per pound | 3.50 | 3.50 | 0.00% | Facil |
| Grease wool, per pound | 1.50 | 1.50 | 0.00% | Edu |
| Civil Engineering | | | | F |
| Soils Laboratory and Rock Mechanics Laboratory | | | | F |
| Atterberg Limit Test Equipment, per day | 5.00 | 10.00 | 100.00% | |
| Sieve Analysis Equipment, per day | 5.00 | 10.00 | 100.00% | F |
| Soils Direct Shear Test Equipment, per day | 20.00 | 20.00 | 0.00% | |
| Proctor Test Equipment, per day | 10.00 | 15.00 | 50.00% | |
| Inplace Density Test Equipment, per day | 5.00 | 10.00 | 100.00% | |
| CBR Test Equipment (test run by user), per test | 70.00 | 70.00 | 0.00% | F |
| Soil Resistivity Test Equipment, per day | 20.00 | 20.00 | 0.00% | |

| | FY 1986 | FY 1987 | % |
|---|---------|---------|--------|
| | | | Change |
| Small-Scale Direct Shear Tests | | | |
| Trimmed Specimen Fees, per specimen | | | |
| Labor, per hour (minimum \$8.00) | 4.00 | 4.00 | 0.00% |
| Normal Load Test, add 1/2 hour per load | 2.00 | 2.00 | 0.00% |
| Equipment | 30.00 | 30.00 | 0.00% |
| Normal Load Test, per load, add | 10.00 | 10.00 | 0.00% |
| Non-Trimmed Specimen Fees, per specimen | | | |
| Labor, per hour (minimum \$16.00) | 4.00 | 4.00 | 0.00% |
| Normal Load Test, add 1/2 hour per load | 2.00 | 2.00 | 0.00% |
| Equipment | 50.00 | 50.00 | 0.00% |
| Normal Load Test, per load, add | 10.00 | 10.00 | 0.00% |
| Structural Test Facility and Wet Room | | | |
| Concrete Cylinder Testing, per test | 12.00 | 12.00 | 0.00% |
| Surveying Laboratory and Surveying Equipment | | | |
| Electronic Distant Meter with 2 tripods and prism | 60.00 | 60.00 | 0.00% |
| Theodolite 1" with tripod | 30.00 | 30.00 | 0.00% |
| Theodolite 10" with tripod | 15.00 | 15.00 | 0.00% |
| Transit Vernier with tripod | 10.00 | 10.00 | 0.00% |
| Level, automatic with tripod | 8.00 | 8.00 | 0.00% |
| Level Rod | 1.00 | 1.00 | 0.00% |
| 100' Steel Tape | 1.00 | 1.00 | 0.00% |
| Child Care Center | | | |
| Registration Fee (non refundable) per child | 25.00 | 25.00 | 0.00% |
| Per Child per day | 9.50 | 9.50 | 0.00% |
| Per Child per half day | 5.50 | 5.50 | 0.00% |
| Per Child per half day, kindergarten only | 6.75 | 6.75 | 0.00% |
| Child Development Center | | | |
| Per child, full day care, per semester | 150.00 | 150.00 | 0.00% |
| Per child, half day care, per semester | 75.00 | 75.00 | 0.00% |
| University School | | | |
| Elementary Milk and Juice Program | | | |
| Grades N-K, juice, per semester | 6.00 | 6.00 | 0.00% |
| Grades 1-4, milk, per semester | 7.00 | 7.00 | 0.00% |
| Facilities Fees, School of Physical and Health Education | | | |
| Facility Access, part-time student, per semester | 10.00 | 10.00 | 0.00% |
| Facility Access plus locker/towel/clothing, part-time student, per semester | 15.00 | 15.00 | 0.00% |
| Facility Access, faculty, staff, student spouses, faculty and staff spouses | | | |
| Per semester | 10.00 | 10.00 | 0.00% |
| Per calendar year | 20.00 | 20.00 | 0.00% |
| Facility Access plus locker/towel, faculty, staff, student spouses, faculty and staff spouses | | | |
| Per semester | 15.00 | 15.00 | 0.00% |
| Per calendar year | 30.00 | 30.00 | 0.00% |

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|--|----------------|----------------|---------------------|
| Facility Access plus locker/towel, clothing, faculty, staff, student spouses, faculty and staff spouses | | | |
| Per semester | 20.00 | 20.00 | |
| Per calendar year | 40.00 | 40.00 | 0.00% |
| Community membership, limited (Corbett, Half Acre and Tennis Complex only) annual | 80.00 | 80.00 | 0.00% |
| Adult Education, non-credit classes, per student | 1.00 | 1.00 | 0.00% |
| Adult Education, Summer Conference conferees, per person per day | 2.00 | 2.00 | 0.00% |
| Summer Athletic Camp Participants, per person per week | 2.00 | 2.00 | 0.00% |
| Locker stripping (for those who do not clear locker), per locker | 10.00 | 10.00 | 0.00% |
| Daily Locker Rental, per day, no towel | .50 | .50 | 0.00% |
| Guest passes (valid University Identification Card only), per day | 2.00 | 2.00 | 0.00% |
| Facility Rental Fees | | | |
| Half Acre | | | |
| Pool | | | |
| Per hour | 12.50 | 12.50 | 0.00% |
| Per day | 60.00 | 60.00 | 0.00% |
| Per week | 240.00 | 240.00 | 0.00% |
| Main Gym, per hour | 15.00 | 15.00 | 0.00% |
| Wrestling Room, per hour | 7.50 | 7.50 | 0.00% |
| Infield, per hour | 15.00 | 15.00 | 0.00% |
| Weight Room, per hour | 7.50 | 7.50 | 0.00% |
| Racquetball Courts, per hour per court | 7.50 | 7.50 | 0.00% |
| Corbett Building | | | |
| Pool | | | |
| Per hour | 24.00 | 24.00 | 0.00% |
| Per day | 120.00 | 120.00 | 0.00% |
| Per 5 day week | 480.00 | 480.00 | 0.00% |
| Gym, per hour | 15.00 | 15.00 | 0.00% |
| Classrooms, per hour | 7.50 | 7.50 | 0.00% |
| Tennis Complex, per hour | 15.00 | 15.00 | 0.00% |
| University School Gym, per hour | 15.00 | 15.00 | 0.00% |
| Equipment Rental Fees | | | |
| Students, faculty and staff with a valid University Identification Card can check out equipment for immediate use with no fee. When equipment is checked out to leave campus, the following fee schedule applies: | | | |
| Tug-of-War Rope | | | |
| 1 day | 2.00 | 2.00 | 0.00% |
| 2 days | 4.00 | 4.00 | 0.00% |
| Deposit | 25.00 | 25.00 | 0.00% |

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|------------------------------------|----------------|----------------|---------------------|
| Horseshoes and Stake | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Volleyballs | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Volleyball Nets | | | |
| 1 day | 2.00 | 2.00 | 0.00% |
| 2 days | 4.00 | 4.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Soccer Balls | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Badminton Nets | | | |
| 1 day | 2.00 | 2.00 | 0.00% |
| 2 days | 4.00 | 4.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Badminton Racquets | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Shuttlecocks, each | .25 | .25 | 0.00% |
| Basketballs | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Softball Bats | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Softball Bases (Rug) (Set of four) | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Playground Balls | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | renatl fee | 0.00% |
| Tennis Racquets | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |
| Equipment Bags | | | |
| 1 day | 1.00 | 1.00 | 0.00% |
| 2 days | 2.00 | 2.00 | 0.00% |
| Deposit | rental fee | rental fee | 0.00% |

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> | |
|---|----------------|----------------|---------------------|--|
| T-Ball | | | | |
| 1 day | 1.00 | 1.00 | 0.00% | |
| 2 days | 2.00 | 2.00 | 0.00% | |
| Deposit | rental fee | rental fee | 0.00% | |
| Frisbees | | | | |
| 1 day | 1.00 | 1.00 | 0.00% | |
| 2 days | 2.00 | 2.00 | 0.00% | |
| Deposit | rental fee | rental fee | 0.00% | |
| Cones (Marking) | | | | |
| 1 day | 1.00 | 1.00 | 0.00% | |
| 2 days | 2.00 | 2.00 | 0.00% | |
| Deposit | rental fee | rental fee | 0.00% | |
| Racquetball Racquets | | | | |
| 1 day | 1.00 | 1.00 | 0.00% | |
| 2 days | 2.00 | 2.00 | 0.00% | |
| Deposit | rental fee | rental fee | 0.00% | |
| Fees for Lost Items | | | | |
| Lock | 4.00 | 4.00 | 0.00% | |
| Towel | 2.00 | 2.00 | 0.00% | |
| Shorts | 6.00 | 6.00 | 0.00% | |
| Shirt | 8.00 | 8.00 | 0.00% | |
| Men's swimsuit | 6.00 | 6.00 | 0.00% | |
| Women's swimsuit | 8.00 | 8.00 | 0.00% | |
| Basketball | 25.00 | 25.00 | 0.00% | |
| Volleyball | 20.00 | 20.00 | 0.00% | |
| Racquetball racquet | 25.00 | 25.00 | 0.00% | |
| Tennis racquet | 50.00 | 50.00 | 0.00% | |
| Weight training belt | 25.00 | 25.00 | 0.00% | |
| Weight pins | 5.00 | 5.00 | 0.00% | |
| Volleyball net | 20.00 | 20.00 | 0.00% | |
| Tug-o-war rope | 75.00 | 75.00 | 0.00% | |
| Service Fees, Energy Research Laboratory | | | | |
| Exercise Stress Test | 130.00 | 130.00 | 0.00% | |
| Hydrostatic Weighing | 25.00 | 25.00 | 0.00% | |
| Aerobic Capacity Determination | 50.00 | 50.00 | 0.00% | |
| Forced Expiratory Volume in 1 second | 15.00 | 15.00 | 0.00% | |
| Exercise Prescription | 20.00 | 20.00 | 0.00% | |
| Speech Pathology and Audiology | | | | |
| Diagnostic Evaluations | | | | |
| Speech-Language | | | | |
| Articulation evaluation (fluency, articulation) | 15.00 | 15.00 | 0.00% | |
| Phonological evaluation | 30.00 | 30.00 | 0.00% | |
| Language evaluation | 30.00 | 30.00 | 0.00% | |
| Speech/language evaluation | 40.00 | 40.00 | 0.00% | |
| Fluency evaluation | 30.00 | 30.00 | 0.00% | |
| Voice evaluation | 30.00 | 30.00 | 0.00% | |
| Aphasia evaluation | 30.00 | 30.00 | 0.00% | |
| Auditory language evaluation | 30.00 | 30.00 | 0.00% | |

year by reviewing the charges of other family practice physicians in the community. The average conversion factor for the family physicians is calculated and the fees are adjusted to correspond with the median office fees in the community. In the past, the current economic condition of the community and the impact of raising fees would have on the indigent and lower income patients have been taken into consideration.

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>%</u> <u>Change</u> | |
|---|----------------|----------------|---------------------------|---------|
| Audio Visual Services | | | | |
| Equipment rental, personal use only, 24 hour period | | | | |
| 16mm film projector | 6.00 | 6.00 | 0.00% | Co |
| 8mm film projector | 3.00 | 3.00 | 0.00% | |
| 35mm carousel slide projector | 3.00 | 3.00 | 0.00% | |
| Lantern slide projector | 2.50 | 2.50 | 0.00% | |
| Caramate | 5.00 | 5.00 | 0.00% | |
| Opaque projector | 2.50 | 2.50 | 0.00% | |
| Filmstrip projector | 3.00 | 3.00 | 0.00% | |
| Screens | | | | Film |
| with other equipment | no charge | no charge | 0.00% | Bl |
| without other equipment | 1.00 | 1.00 | 0.00% | |
| Overhead projector | 3.00 | 3.00 | 0.00% | |
| Record players | 2.00 | 2.00 | 0.00% | |
| Video receiver and player | 25.00 | 25.00 | 0.00% | |
| Taperecorder | 3.00 | 3.00 | 0.00% | |
| Public address/portable lectern | 3.00 | 3.00 | 0.00% | |
| Rear projection unit | 3.00 | 3.00 | 0.00% | Co |
| Photocopy kit | 3.00 | 3.00 | 0.00% | |
| 16mm editor | 3.00 | 3.00 | 0.00% | |
| 8mm editor | 3.00 | 3.00 | 0.00% | |
| Dissolve control | 3.00 | 3.00 | 0.00% | |
| Lettering and drawing aid | 2.00 | 2.00 | 0.00% | |
| Microphone mixers | 2.00 | 2.00 | 0.00% | |
| Miscellaneous | | | | |
| Microphones | 2.50 | 2.50 | 0.00% | Clarenc |
| Lens | 2.00 | 2.00 | 0.00% | Compr |
| External speakers | 1.00 | 1.00 | 0.00% | Educa |
| Projection table | 1.00 | 1.00 | 0.00% | progr |
| Flashlight pointer | 1.00 | 1.00 | 0.00% | |
| Stack loader | 1.00 | 1.00 | 0.00% | Instruc |
| Easel | 1.00 | 1.00 | 0.00% | (Over |
| Blackboard | 1.00 | 1.00 | 0.00% | initf |
| Flip chart stand | 1.00 | 1.00 | 0.00% | Telev |
| Magnetic board | 1.00 | 1.00 | 0.00% | Ins |
| Hook 'N Loop | 1.00 | 1.00 | 0.00% | v |
| Flannel board | 1.00 | 1.00 | 0.00% | l |

| | FY 1986 | FY 1987 | % Change |
|---|---------------|-----------|-------------|
| Commercial | | | |
| Production, per hour | 125.00 | 125.00 | |
| Editing, per hour | 60.00 | 60.00 | 0.00% |
| Dubbing, per hour | 25.00 | 25.00 | 0.00% |
| Planning, per hour | 35.00 | 35.00 | 0.00% |
| Administration, per hour | 10.00 | 10.00 | 0.00% |
| Television Equipment Loan, 24 hours | | | |
| Instruction | no charge | no charge | |
| Research/Institutional | 25.00 | 25.00 | 0.00% |
| Commercial | not available | not avail | 0.00% |
| Television Satellite Reception | | | |
| Reception, per hour | | | |
| Instruction | no charge | no charge | |
| Research/Institutional | 15.00 | 15.00 | 0.00% |
| Commercial | 40.00 | 40.00 | 0.00% |
| Campus cable distribution | | | |
| Instruction | no charge | no charge | 0.00% |
| Research/Institutional | | | |
| 8:00 a.m.-5:00 p.m. | 5.00 | 5.00 | 0.00% |
| After hours, per hour | 10.00 | 10.00 | 0.00% |
| Commercial | | | |
| 8:00 a.m.-5:00 p.m. | 15.00 | 15.00 | 0.00% |
| After hours, per hour | 25.00 | 25.00 | 0.00% |
| Radio Production and Recording | | | |
| Production Room self-use, per hour | | | |
| Instruction | no charge | no charge | 0.00% |
| Research/Institutional (minimum of 1 hour) | 6.00 | 6.00 | 0.00% |
| Commercial | 12.00 | 12.00 | 0.00% |
| Production Room plus technical, per hour | | | |
| Instruction | no charge | no charge | 0.00% |
| Research/Institutional | 12.00 | 12.00 | 0.00% |
| Commercial | 18.00 | 18.00 | 0.00% |
| Dubbing charges, all University units | | | |
| Cassettes, each | .25 | .25 | 0.00% |
| Reel-to-reel | .50 | .50 | 0.00% |
| Service charge, per half-hour | 3.50 | 3.50 | 0.00% |
| Wyoming Water Research Center | | | |
| Request Charges | | | |
| First 120 hours per calendar year or 10 hours per request | no charge | 0.00 | (100.00%) |
| Time Charges over above | cost | 0.00 | (100.00%) |
| Materials | | | |
| Copier, per page | .10 | 0.00 | (100.00%) |
| Magnetic tape, per tape | 25.00 | 0.00 | (100.00%) |
| Maintenance Charges | | | |
| Surface Water Programs | | | |
| DATESW | no charge | 0.00 | (100.00%) |
| DATAVE, per station | 1.00 | 0.00 | (100.00%) |
| DURCUR | | | |
| Per station | 1.00 | 0.00 | (100.00%) |
| Per plot | 1.50 | 0.00 | (100.00%) |

| | | | FY 1986 | FY 1987 | % Change |
|----|----------|---------------------------------|-----------|---------|-------------|
| 87 | | EXTREMESW, per year | .10 | 0.00 | (100.00%) |
| | | FLOW | | | |
| 00 | 0.00 | Per analysis | 1.00 | 0.00 | (100.00%) |
| 00 | 0.00 | Per plot | 1.50 | 0.00 | (100.00%) |
| | | LISTDATASW | | | |
| 00 | 0.00 | Per year of monthly data | .10 | 0.00 | (100.00%) |
| 00 | 0.00 | Per year of daily data | .10 | 0.00 | (100.00%) |
| | | Per peak-station year | .10 | 0.00 | (100.00%) |
| ge | 0.00 | Per year of reservoir data | .10 | 0.00 | (100.00%) |
| 30 | 0.00 | PLOTSWL, per plot | 4.00 | 0.00 | (100.00%) |
| il | 0.00 | PLOTSWT, per year | .50 | 0.00 | (100.00%) |
| | | REGRESSW | | | |
| ge | 0.00 | Per analysis | 1.00 | 0.00 | (100.00%) |
| 30 | 0.00 | Per plot | 1.50 | 0.00 | (100.00%) |
| | | Water Quality Programs | | | |
| 30 | 0.00 | ANCAT, per station | .10 | 0.00 | (100.00%) |
| | | DATEWQ | no charge | 0.00 | (100.00%) |
| ge | 0.00 | LISTDATAWQ | | | |
| 30 | 0.00 | Per grab sample | .10 | 0.00 | (100.00%) |
| 30 | 0.00 | Per year of daily samples | .10 | 0.00 | (100.00%) |
| | | LOAD | | | |
| 30 | 0.00 | Per analysis | 1.00 | 0.00 | (100.00%) |
| 30 | 0.00 | Per plot | 1.50 | 0.00 | (100.00%) |
| | | LPARAM, per request | 1.00 | 0.00 | (100.00%) |
| | | PLOTWQL, per plot | 4.00 | 0.00 | (100.00%) |
| | | PLOTWQT, per year | .50 | 0.00 | (100.00%) |
| ge | 0.00 | REGRESWQ | | | |
| 30 | 0.00 | Per analysis | 1.00 | 0.00 | (100.00%) |
| 30 | 0.00 | Per plot | 1.50 | 0.00 | (100.00%) |
| | | Well Level Programs | | | |
| ge | 0.00 | DATEWL | no charge | 0.00 | (100.00%) |
| 30 | 0.00 | LISTDATAWL | | | |
| | | Per grab sample | .10 | 0.00 | (100.00%) |
| 25 | 0.00 | Per year of daily samples | .10 | 0.00 | (100.00%) |
| 50 | 0.00 | PLOTWLL, per plot | 4.00 | 0.00 | (100.00%) |
| 50 | 0.00 | PLOTWLT, per year | .50 | 0.00 | (100.00%) |
| | | Climatic Programs | | | |
| | | DAILY, per year | .10 | 0.00 | (100.00%) |
| | | DATECL | no charge | 0.00 | (100.00%) |
| | | EXTREMECL | | | |
| 30 | (100.00) | Per year | .10 | 0.00 | (100.00%) |
| 30 | (100.00) | Per plot | 1.50 | 0.00 | (100.00%) |
| | | LISTDATACL | | | |
| 30 | (100.00) | Per year of daily data | .10 | 0.00 | (100.00%) |
| 30 | (100.00) | Per month of 1, 3 or 6 hr data | .10 | 0.00 | (100.00%) |
| | | MONTHLY, per year | .10 | 0.00 | (100.00%) |
| | | PLOTCLL, per plot | 4.00 | 0.00 | (100.00%) |
| 30 | (100.00) | STORM, per month | .10 | 0.00 | (100.00%) |
| 30 | (100.00) | WINDROSE, per plot (and tables) | 4.00 | 0.00 | (100.00%) |
| | | WINTER, per station | 1.00 | 0.00 | (100.00%) |
| | | Snow Course Programs | | | |
| 30 | (100.00) | DATESC | no charge | 0.00 | (100.00%) |
| 30 | (100.00) | LISTDATASC, per station | .10 | 0.00 | (100.00%) |

| | FY 1986 | FY 1987 | % Change |
|--|--------------------------------------|--------------------------------------|-------------|
| Tape Output Program | | | |
| TAPE, per record | | | |
| <5,000 | .05 | 0.00 | (100.00) |
| 5,000-9,999 | .04 | 0.00 | (100.00) |
| 10,000-14,999 | .03 | 0.00 | (100.00) |
| 15,000-19,999 | .02 | 0.00 | (100.00) |
| >20,000 | .01 | 0.00 | (100.00) |
| Publications: | | | |
| In stock | --- | no charge | |
| Out-of-print, per page | --- | .10 | New |
| Water Resources Date System | | | New |
| Data retrieval and analysis will be provided on a cost recovery basis | | | |
| Water Center Information Service | | | |
| Water Bio | | --- | no charge |
| Requests will be provided on a cost recovery basis | | | New |
| University of Wyoming-National Park Service Research Center | | | |
| Living Facilities, restricted to investigators whose research is based at the Research Center, and to their associates, assistants and immediate families. | | | |
| Less than one week (1-2 people per unit) per day | 6.50 | 6.50 | 0.00 |
| One week but less than four weeks (1-2 people per unit), per day | 5.50 | 5.50 | 0.00 |
| Longer than four weeks (1-2 people per unit), per day | 4.50 | 4.50 | 0.00 |
| Charge, additional occupancy in excess of two people, per person, per day | 1.00 | 1.00 | 0.00 |
| Unit Cleaning and Repair Fee | 25.00 | 25.00 | 0.00 |
| Boat Use Fee (research purposes only) | | | |
| Boat with boatman, per hour | 25.00 | 25.00 | 0.00 |
| Boat without boatman, per hour | 14.00 | 14.00 | 0.00 |
| Department of Intercollegiate Athletics Facility Use Fees | | | |
| Fieldhouse | | | |
| University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics) | direct cost | direct cost | 0.00 |
| Non-University | | | |
| Non-profit organization | | | |
| No admission, per day | 300.00 | 300.00 | |
| | plus direct costs | plus direct costs | 0.00 |
| Admission charged, per day | 500.00 or 6% gross plus direct costs | 500.00 or 6% gross plus direct costs | 0.00 |

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>% Change</u> |
|--|-----------------------|-----------------------|---------------------|
| Commercial | | | |
| No admission, per day | 500.00 | 500.00 | |
| | plus direct costs | plus direct costs | 0.00% |
| Admission charged, per day (whichever is greater) | 750.00 or 8% gross | 750.00 or 8% gross | |
| | plus direct costs | plus direct costs | 0.00% |
| Practice Gymnasium | | | |
| University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics) | direct cost | direct cost | 0.00% |
| Non-University Non-profit organization | | | |
| No admission, per day | 50.00 | 50.00 | |
| | plus direct costs | plus direct costs | 0.00% |
| Admission charged, per day (whichever is greater) | 100.00 or 6% gross | 100.00 or 6% gross | |
| | plus direct costs | plus direct costs | 0.00% |
| Commercial | | | |
| No admission, per day | 100.00 | 100.00 | |
| | plus direct costs | plus direct costs | 0.00% |
| Admission charged, per day (whichever is greater) | 150.00 or 8% gross | 150.00 or 8% gross | |
| | plus direct costs | plus direct costs | 0.00% |
| Football Stadium | | | |
| University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics) | direct cost | direct cost | 0.00% |
| Non-University Non-profit organization | | | |
| No admission, per day | 300.00 | 300.00 | |
| | plus direct costs | plus direct costs | 0.00% |
| Admission charged, per day (whichever is greater) | 500.00 or 6% gross | 500.00 or 6% gross | |
| | plus direct costs | plus direct costs | 0.00% |
| Commercial | | | |
| No admission, per day | 500.00 | 500.00 | |
| | plus direct costs | plus direct costs | 0.00% |
| Admission charged, per day (whichever is greater) | 750.00 or 8% gross | 750.00 or 8% gross | |
| | plus direct costs | plus direct costs | 0.00% |

| | FY 1986 | FY 1987 | % Change |
|---|---|---|-------------|
| Extra Services and Equipment Rental | | | |
| Chairs, each | .25 | .25 | 0.00 |
| Tables, each | 1.75 | 1.75 | 0.00 |
| Forklift, per hour (one hour minimum) | 10.00 | 10.00 | 0.00 |
| Towels, each | 1.00 | 1.00 | 0.00 |
| Sound system | 50.00 | 50.00 | 0.00 |
| On-site commercial sales | 20% of gross | 20% of gross | 0.00 |
| Tickets | | | |
| Basketball | | | |
| Individual game | | | |
| Adults | 6.00 | 6.00 | 0.00 |
| Child | 2.50 | 2.50 | 0.00 |
| Season (Tournaments not included) (UW Faculty/Staff - 50% of face value) | Individual price times number of games | Individual price times number of games | 0.00 |
| Football | | | |
| Individual game | | | |
| Adult | 10.00 | 10.00 | 0.00 |
| Child | 3.00 | 3.00 | 0.00 |
| Season (UW Faculty/Staff - 50% of face value) | Individual price times number of games | Individual price times number of games | 0.00 |
| Auditorium and Classroom, Facilities Use Fees, | | | |
| Arts and Sciences Auditorium | | | |
| Four hour minimum, per hour | 30.00 | 30.00 | 0.00 |
| Rehearsal, per hour | 15.00 | 15.00 | 0.00 |
| Agriculture Auditorium | | | |
| Four hour minimum, per hour | 5.00 | 5.00 | 0.00 |
| Additional charge, after 6:00 p.m., per hour | 1.50 | 1.50 | 0.00 |
| Commerce and Industry Auditorium | | | |
| Four hour minimum, per hour | 5.00 | 5.00 | 0.00 |
| Additional charge, after 6:00 p.m., per hour | 1.50 | 1.50 | 0.00 |
| Education Auditorium | | | |
| Four hour minimum, per hour | 5.00 | 5.00 | 0.00 |
| Additional charge, after 6:00 p.m., per hour | 1.50 | 1.50 | 0.00 |
| Classrooms | | | |
| 150-250 capacity | | | |
| Per hour | 10.00 | 10.00 | 0.00 |
| Per Day | 60.00 | 10.00 | 0.00 |
| 77-150 capacity | | | |
| Per hour | 7.50 | 7.50 | 0.00 |
| Per Day | 30.00 | 30.00 | 0.00 |
| Under 77 capacity | | | |
| Per hour | 5.00 | 5.00 | 0.00 |
| Per Day | 20.00 | 20.00 | 0.00 |
| Arena-Auditorium Facilities Use Fees | | | |
| University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics) | | | |
| Arena | direct cost | direct cost | 0.00 |
| Concourse | direct cost | direct cost | 0.00 |

| | | | FY 1986 | FY 1987 | % Change |
|-------|---|--|-------------|------------------|-------------|
| 987 | | | | | |
| | Non-University | | | | |
| | Non-Profit Organization, no admission | | | | |
| .25 | Arena, per day | | direct | direct | |
| .75 | | | cost | cost | 0.00% |
| .00 | Arena-Concourse | | direct | direct | |
| .00 | | | cost | cost | 0.00% |
| .00 | Concourse per day | | direct | direct | |
| Gross | | | cost | cost | 0.00% |
| | Set-ups per day | | direct | direct | |
| | | | cost | cost | 0.00% |
| .00 | Non-Profit Organization, admission charged | | | | |
| .50 | Arena, per day (whichever is greater) | | 1,000.00 or | 1,000.00 or | |
| times | | | 6% of gross | 6% of gross | 0.00% |
| as | Rehearsal | | 400.00 | 400.00 | 0.00% |
| | Arena-Concourse, per day (whichever is greater) | | 1,150.00 or | 1,150.00 or | |
| | | | 6% of gross | 6% of gross | 0.00% |
| .00 | Rehearsal | | 400.00 | 400.00 | 0.00% |
| .00 | Concourse, per day (whichever is greater) | | 250.00 or | 250.00 or | |
| times | | | 6% of gross | 6% of gross | 0.00% |
| as | Set-ups, per day | | 75.00 | 75.00 | 0.00% |
| | Commercial, no admission | | | | |
| | Arena, per day | | 1,500.00 | 1,500.00 | 0.00% |
| | Rehearsal | | 400.00 | 400.00 | 0.00% |
| .00 | Arena-Concourse, per day | | 1,750.00 | 1,750.00 | 0.00% |
| .00 | Rehearsal | | 400.00 | 400.00 | 0.00% |
| | Concourse, per day | | 400.00 | 400.00 | 0.00% |
| .00 | Set-ups, per day | | 100.00 | 100.00 | 0.00% |
| .50 | Commercial, admission charged | | | | |
| | Arena-Concourse, per day (whichever is greater) | | --- | 9,000.00 plus 9% | |
| .00 | | | | after break-even | |
| .50 | | | | plus 9% New | |
| | Rehearsal | | 500.00 | 500.00 | 0.00% |
| .00 | Concourse, per day (whichever is greater) | | 600.00 or | 600.00 or | |
| .50 | | | 8% of gross | 8% of gross | 0.00% |
| | Set-ups, per day | | 100.00 | 100.00 | 0.00% |
| | Extra Services and Equipment Rental | | | | |
| .00 | Chairs, each | | .25 | .25 | 0.00% |
| .00 | Tables, each | | 1.75 | 1.75 | 0.00% |
| | Zeon Supertrooper spotlights, each | | 45.00 | 45.00 | 0.00% |
| .50 | Forklift w/operator (minimum 4 hour call) | | 48.00 | 48.00 | 0.00% |
| .00 | Forklift w/operator (each hour over minimum) | | 12.00 | 12.00 | 0.00% |
| | Portable Stage (minimum size 60 x 40, sound wings 12 x 16) | | 750.00 | 750.00 | 0.00% |
| .00 | Towels, each | | 1.00 | 1.00 | 0.00% |
| .00 | Sound System (electro voice with Yamaha P.M. 1000 console w/one microphone) | | 50.00 | 50.00 | 0.00% |
| | Microphone, each | | 5.00 | 5.00 | 0.00% |
| | Music Stands, Lights, each | | 2.50 | 2.50 | 0.00% |
| ct | T-Shirt Security, per person, per hour | | 5.00 | 5.00 | 0.00% |
| it | Police (required), per person, per hour | | 15.00 | 15.00 | 0.00% |
| ct | Medical Staff (2 required), per person, per hour | | 15.00 | 15.00 | 0.00% |
| it | Ushers, per person, per hour | | 5.00 | 5.00 | 0.00% |

| | FY 1986 | FY 1987 | % Change | |
|---|--|------------------------------------|----------|----------------------|
| Ticket Takers, per person, per hour | 5.00 | 5.00 | 0.00% | SALARY |
| Stagehands, per person, per hour | 5.00 | 5.00 | 0.00% | |
| Riggers, per person, per hour | 11.00 | 11.00 | 0.00% | |
| Technicians, per person, per hour | 5.00 | 5.00 | 0.00% | |
| Electricians, per person, per hour | 17.00 | 17.00 | 0.00% | |
| Piano Tuning, per tune | 45.00 | 45.00 | 0.00% | |
| Clean up | | | | |
| Concourse | 50.00 | 50.00 | 0.00% | |
| Arena | | | | |
| Minimum or | 50.00 | 50.00 | 0.00% | |
| Per seat | .05 | .05 | 0.00% | |
| Ticket Refunds | 1.5% of gross | 1.5% of gross | 0.00% | 1 Ann Mon Hou |
| Box Office Commission | 1.5% of gross | 1.5% of gross | 0.00% | |
| On-site Commercial Sales | 20.0% of gross | 20.0% of gross | 0.00% | 2 Ann Mon Hou |
| Miscellaneous | | | | |
| Copy machines, per copy | | | | |
| Minimum | .05 | .05 | 0.00% | 3 Ann Mon Hou |
| Maximum, not to exceed cost | .15 | .15 | 0.00% | |
| Key deposit | | | | |
| Minimum | 1.00 | 1.00 | 0.00% | 4 Ann Mon Hou |
| Maximum | 10.00 | 10.00 | 0.00% | |
| Charge for lost key | | | | |
| Regular key | | | | |
| Minimum | 1.00 | 1.00 | 0.00% | 5 Ann Mon Hou |
| Maximum | 10.00 | 10.00 | 0.00% | |
| Outside door key | | | | |
| Minimum | 2.50 | 2.50 | 0.00% | 6 Ann Mon Hou |
| Maximum | 25.00 | 25.00 | 0.00% | |
| Master key | | | | |
| Minimum | 50.00 | 50.00 | 0.00% | 7 Ann Mon Hou |
| Maximum | 250.00 | 250.00 | 0.00% | |
| Wordprocessing, per hour, without operator | | | | |
| Minimum | 2.00 | 2.00 | 0.00% | 8 Ann Mon Hou |
| Maximum | 10.00 | 10.00 | 0.00% | |
| Check Cashing | | | | |
| Dishonored (insufficient) Check Service Charges | | | | |
| 1st through 15th day | 10.00 | 10.00 | 0.00% | 9 Ann Mon Hou |
| 16th through 30th day | 50.00 | 50.00 | 0.00% | |
| After 30th day | twice face value but not less than 50.00 | face value but not less than 50.00 | 0.00% | |
| | | | | 10 Ann Mon Hou |

THE UNIVERSITY OF WYOMING

SALARY SCHEDULE

JULY, 1986

| SALARY GRADE | | MINIMUM | FIRST QUARTILE | MIDPOINT | THIRD QUARTILE | MAXIMUM |
|--------------|---------|---------|-------------------|----------|-------------------|---------|
| 1 | Annual | 8,772 | 9,744 | 10,716 | 11,688 | 12,648 |
| | Monthly | 731 | 812 | 893 | 974 | 1,054 |
| | Hourly | 4.22 | 4.68 | 5.15 | 5.62 | 6.08 |
| 2 | Annual | 9,300 | 10,380 | 11,460 | 12,540 | 13,620 |
| | Monthly | 775 | 865 | 955 | 1,045 | 1,135 |
| | Hourly | 4.47 | 4.99 | 5.51 | 6.03 | 6.55 |
| 3 | Annual | 9,852 | 11,124 | 12,396 | 13,668 | 14,940 |
| | Monthly | 821 | 927 | 1,033 | 1,139 | 1,245 |
| | Hourly | 4.74 | 5.35 | 5.96 | 6.57 | 7.18 |
| 4 | Annual | 10,452 | 11,940 | 13,428 | 14,916 | 16,404 |
| | Monthly | 871 | 995 | 1,119 | 1,243 | 1,367 |
| | Hourly | 5.03 | 5.74 | 6.46 | 7.17 | 7.89 |
| 5 | Annual | 11,160 | 12,852 | 14,532 | 16,212 | 17,892 |
| | Monthly | 930 | 1,071 | 1,211 | 1,351 | 1,491 |
| | Hourly | 5.37 | 6.18 | 6.99 | 7.79 | 8.60 |
| 6 | Annual | 12,300 | 14,148 | 15,996 | 17,844 | 19,692 |
| | Monthly | 1,025 | 1,179 | 1,333 | 1,487 | 1,641 |
| | Hourly | 5.91 | 6.80 | 7.69 | 8.58 | 9.47 |
| 7 | Annual | 13,524 | 15,564 | 17,604 | 19,644 | 21,672 |
| | Monthly | 1,127 | 1,297 | 1,467 | 1,637 | 1,806 |
| | Hourly | 6.50 | 7.48 | 8.46 | 9.44 | 10.42 |
| 8 | Annual | 14,868 | 17,112 | 19,356 | 21,600 | 23,832 |
| | Monthly | 1,239 | 1,426 | 1,613 | 1,800 | 1,986 |
| | Hourly | 7.15 | 8.23 | 9.31 | 10.38 | 11.46 |
| 9 | Annual | 16,368 | 18,840 | 21,300 | 23,760 | 26,220 |
| | Monthly | 1,364 | 1,570 | 1,775 | 1,980 | 2,185 |
| | Hourly | 7.87 | 9.06 | 10.24 | 11.42 | 12.61 |
| 10 | Annual | 18,000 | 20,712 | 23,424 | 26,136 | 28,848 |
| | Monthly | 1,500 | 1,726 | 1,952 | 2,178 | 2,404 |
| | Hourly | 8.65 | 9.96 | 11.26 | 12.57 | 13.87 |

THE UNIVERSITY OF WYOMING

SALARY SCHEDULE

JULY, 1986

| SALARY GRADE | MINIMUM | FIRST QUARTILE | MIDPOINT | THIRD QUARTILE | MAXIMUM |
|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 11 Annual Monthly Hourly | 19,800 1,650 9.52 | 22,788 1,899 10.96 | 25,776 2,148 12.39 | 28,764 2,397 13.83 | 31,740 2,645 15.26 |
| 12 Annual Monthly Hourly | 21,780 1,815 10.47 | 25,068 2,089 12.05 | 28,344 2,362 13.63 | 31,620 2,635 15.20 | 34,896 2,908 16.78 |
| 13 Annual Monthly Hourly | 23,964 1,997 11.52 | 27,576 2,298 13.26 | 31,176 2,598 14.99 | 34,788 2,899 16.73 | 38,388 3,199 18.46 |
| 14 Annual Monthly Hourly | 26,352 2,196 12.67 | 30,324 2,527 14.58 | 34,284 2,857 16.48 | 38,256 3,188 18.39 | 42,216 3,518 20.30 |
| 15 Annual Monthly Hourly | 28,992 2,416 13.94 | 33,360 2,780 16.04 | 37,716 3,143 18.13 | 42,084 3,507 20.23 | 46,440 3,870 22.33 |
| 16 Annual Monthly Hourly | 31,884 2,657 15.33 | 36,696 3,058 17.64 | 41,496 3,458 19.95 | 46,296 3,858 22.26 | 51,096 4,258 24.57 |
| 17 Annual Monthly Hourly | 34,764 2,897 16.71 | 39,996 3,333 19.23 | 45,228 3,769 21.74 | 50,460 4,205 24.26 | 55,692 4,641 26.78 |
| 18 Annual Monthly Hourly | 37,884 3,157 18.21 | 43,596 3,633 20.96 | 49,296 4,108 23.70 | 54,996 4,583 26.44 | 60,696 5,058 29.18 |
| 19 Annual Monthly Hourly | 41,292 3,441 19.85 | 47,508 3,959 22.84 | 53,724 4,477 25.83 | 59,940 4,995 28.82 | 66,156 5,513 31.81 |
| 20 Annual Monthly Hourly | 44,700 3,725 21.49 | 51,432 4,286 24.73 | 58,164 4,847 27.96 | 64,896 5,408 31.20 | 71,628 5,969 34.44 |